

UTAH DEPARTMENT OF TRANSPORTATION

ANNUAL STATISTICAL SUMMARY

OFFICE OF POLICY AND SYSTEMS PLANNING

NOVEMBER, 1985

UTAH DEPARTMENT OF TRANSPORTATION

Transportation Commissioners

FY'85

Samuel J. Taylor Chairman

Wayne S. Winters Vice-Chairman

Clem H. Church Member

R. LaVaun Cox Member

Todd G. Weston Member

William D. Hurley . . . Director of Transportation

Gene Sturzenegger Assistant Director

Prepared by:

Office of Policy & Systems Planning

Howard B. Leatham
Engineer for Policy & Systems Planning

Richard B. Roberts
Fiscal Planning & Programming Engineer

Van A. Sutherland
Transportation Planner

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INTRODUCTION

This report has been prepared to serve two needs; first, to have the data most frequently requested by other agencies readily available for distribution, and second, to provide a convenient source of historical reference material for use by the Department's staff and the Transportation Commissioners.

This summary is not intended to be detailed but is limited to data of general interest and which, experience has shown, to be most in demand.

STATISTICAL SUMMARY

Transportation Systems

As shown in Figure I, total highway mileage in the State is 48,364 miles. This represents mileage which, as of December 31, 1984, was open to the public and maintained by a government agency. Mileage on the State System totals 5,584 miles. County mileage amounts to 20,978 miles and city mileage totals 5,473 miles. Roads serving areas owned by the Federal government amounted to 16,329 miles.

Progress continues toward completion of the Interstate System. Of the 938 miles of Interstate Highway to be completed, 800 miles or 85 percent of the total system, is complete and open to traffic. Forty-eight miles of two lane "stage construction" are open to traffic. Seventy-three miles of Interstate are under construction and 17 miles are in the design stage. This represents the status of the Interstate System as of November 1, 1985.

A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in the appendix of this report.

As outlined in Figure I, Vehicle Miles of Travel (VMT) increased by about three percent from 11.2 billion in 1983 to 11.5 in 1984. Comparing usage with total highway mileage, the State Highway System serves 69 percent of the total annual travel on 12 percent of the mileage. City highways accommodate 20 percent of the annual travel on 11 percent of the mileage and county roads serve 11 percent of the travel on 43 percent of the total mileage.

Figure II illustrates the growth of the various systems comprising the State Highway System. The Primary System continues to be the predominant system with the Urban and Secondary Systems accounting for a smaller part of the total inventory.

Figure III illustrates the change in traffic accidents, injuries and fatalities on Utah's highways. The number of deaths rose eleven percent from 283 in 1983 to 315 in 1984, and the number of injuries increased eight percent from 18,910 to 20,490. Accidents increased sixteen percent from 40,990 to 47,490. The death rate rose by nine percent from 2.52 deaths per 100 million vehicle miles of travel in 1983 to a rate of 2.74 in 1984. Although injuries and deaths increased in 1984, it is important to consider the long-term trend. Over the last decade the death rate has significantly declined on Utah's highways. These long term reductions, in light of substantial travel growth, are attributable to a number of factors. However, to a large extent these reductions are due to the Interstate System, which by all measurements is a safer, more efficient transportation facility than conventional highways.

Associated with the volume of travel on a highway system is the type of roadway surface needed to provide an adequate level of service. As illustrated by Figures IV and V, about 45 percent of the total state, city and county roads have bituminous or higher grade surfaces.

Figure VI indicates what is happening to the ride quality of Utah's non-interstate highway system. The Pavement Serviceability Index (PSI) is a numerical rating ranging from very poor (1), to very good (5), depending on pavement roughness or ride quality. As shown by the trend line the ride quality of our non-interstate system of highways continues to decline; and, as shown by the bar chart the percentage of the system in the poor to very poor condition continues to increase. While data for 1984-85 is not available, it is reasonable to expect the continued deterioration of the state's highway surfaces. This trend will continue until such time as sufficient funds are available to maintain the existing system. Pavement management studies indicate that \$62.3 million is needed annually for contracted rehabilitation projects to keep pace with recurring needs and to "catch up" with the backlog of pavement rehabilitation needs. The present funding for such projects is \$20.0 million.

Transportation Fuel Use

Figure VII illustrates growth patterns on a fiscal year basis related to the consumption of gasoline, gasohol, special fuels and aviation fuel.

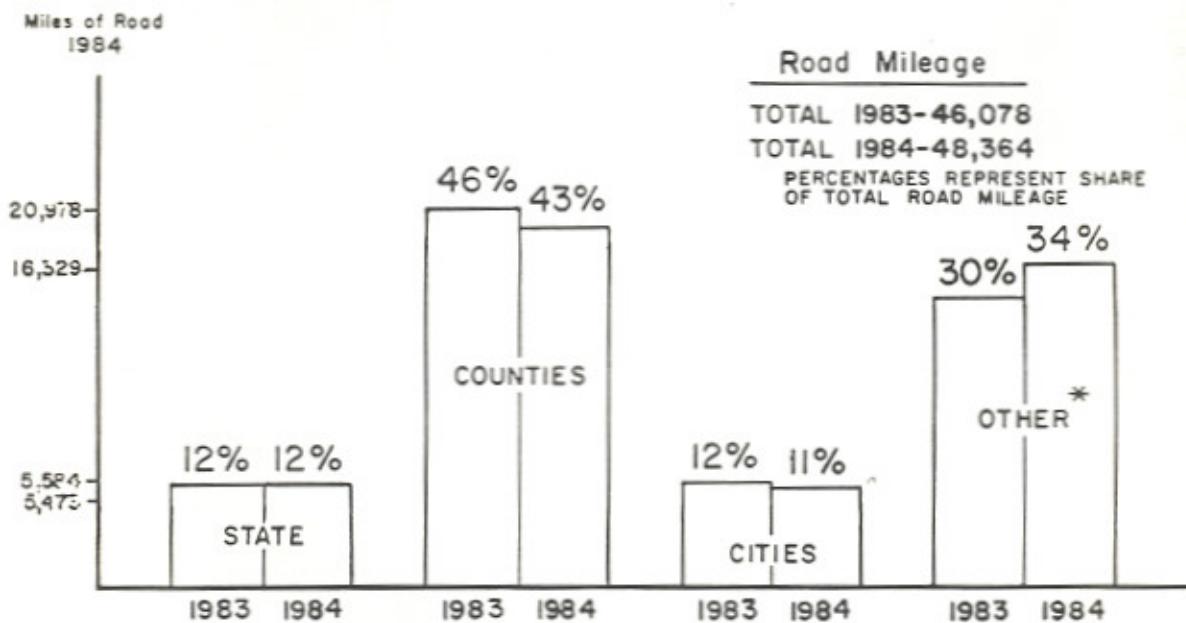
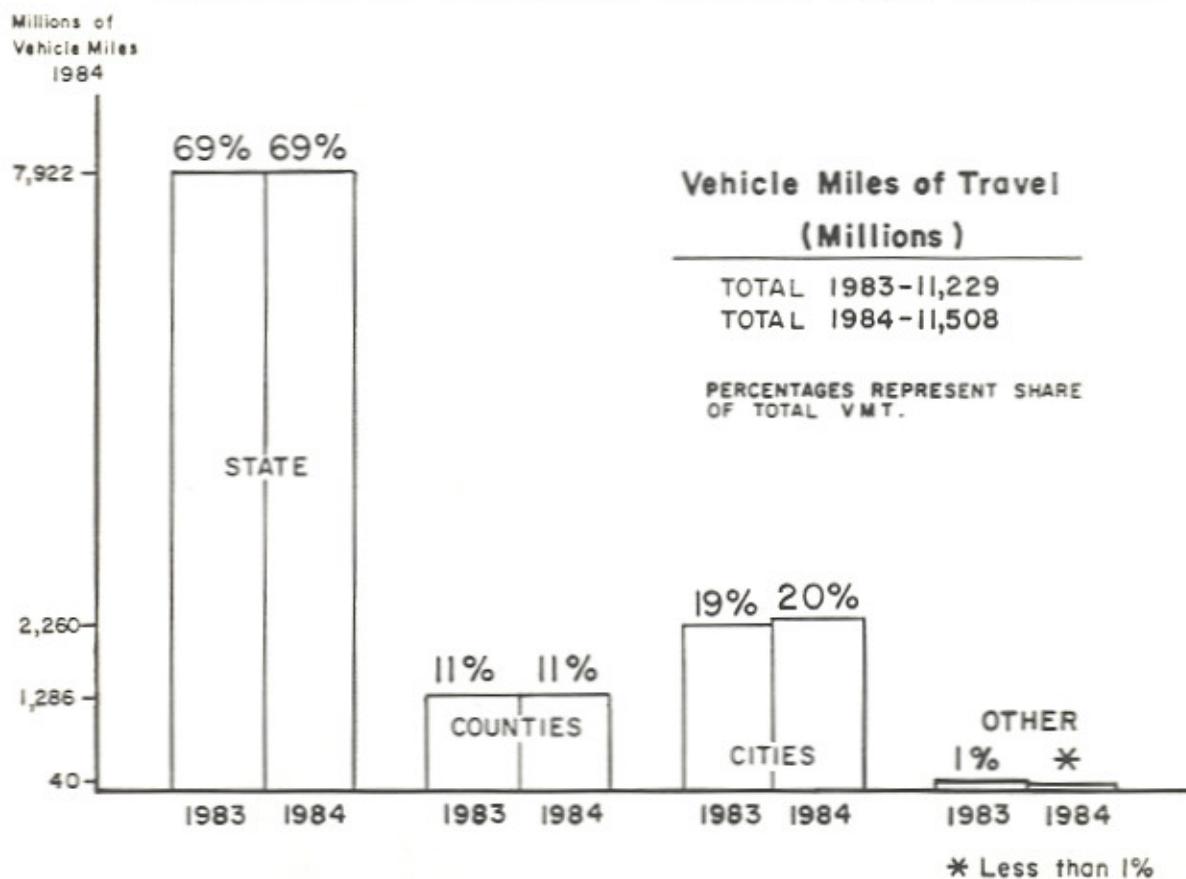
Gasoline production in fiscal year 1985 increased two percent, from 646 million gallons in 1984 to 658 million gallons in 1985. Gasohol production decreased substantially, from 41 million gallons in 1984 to 14 million gallons in 1985. The dramatic reduction in the sale of gasohol is due to the repeal of the five cent per gallon tax abatement effective July 1, 1984. Since both fuels are used in passenger vehicles and smaller trucks, the increased total production could indicate that Utah's strong population growth and increased travel are beginning to off-set the use of smaller, more fuel efficient automobiles.

Special fuel declined slightly from 131.4 million gallons in 1984 to 129.0 million gallons in 1985. Changes in the taxable gallons of special fuel primarily reflects the growth, or lack of growth, of the Interstate Trucking Industry.

Taxable gallons of aviation fuel increased substantially from 94 million gallons in 1984 to 111 million gallons in 1985. This gain in fuel consumption is an indication of increased activity at the Salt Lake City International Airport.

FIGURE I

COMPARISON BETWEEN USAGE AND MILEAGE



Data Source: Planning Statistics Section, Utah Department of Transportation.
Refer to the Appendix For Details On Mileage.

* Roads On Federally Owned Land i.e. National Parks & Bureau of Land Management Areas.

EVOLUTION OF THE STATE ROAD SYSTEM WITH FEDERAL-AID CLASSES

FIGURE H

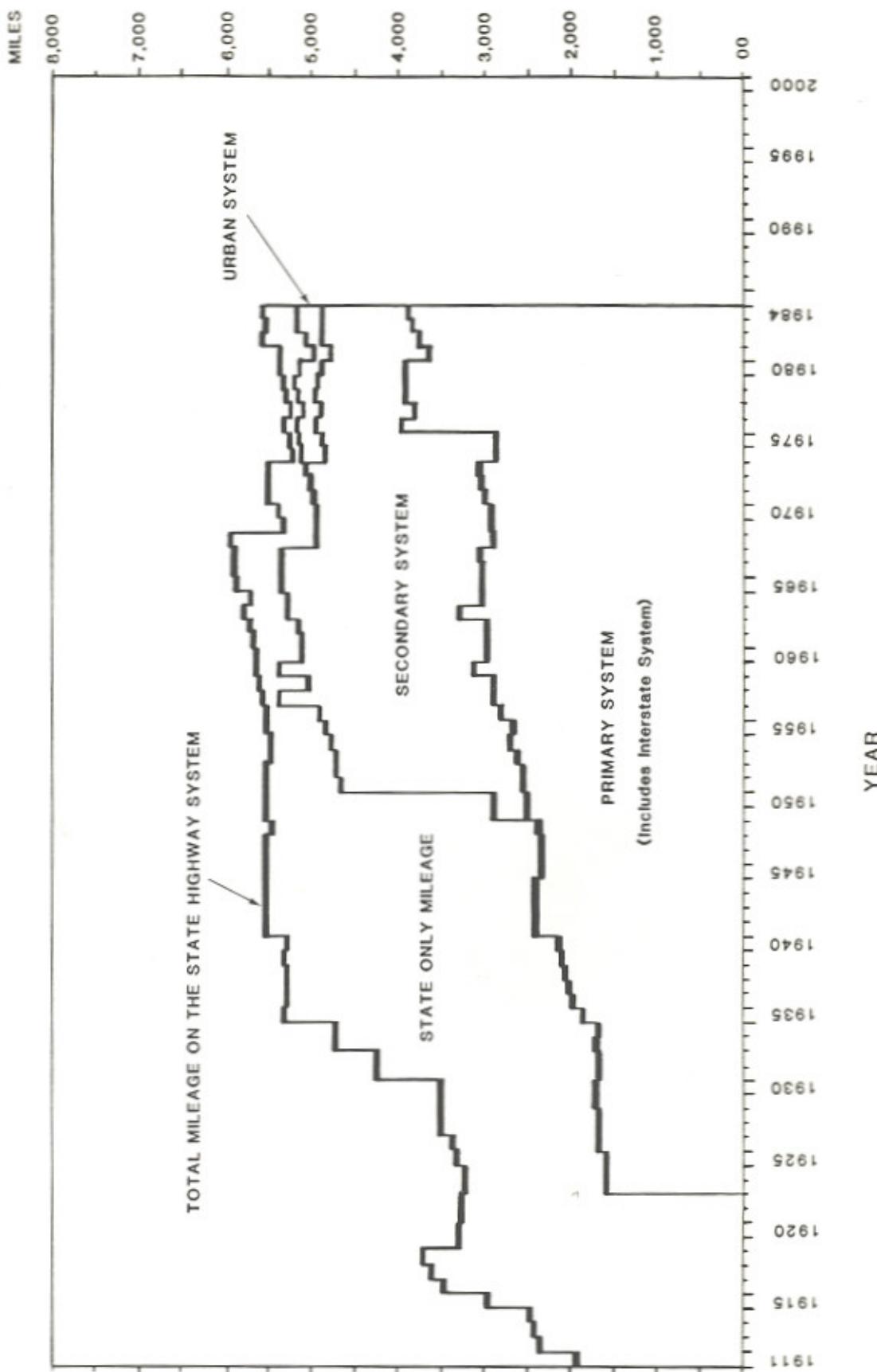
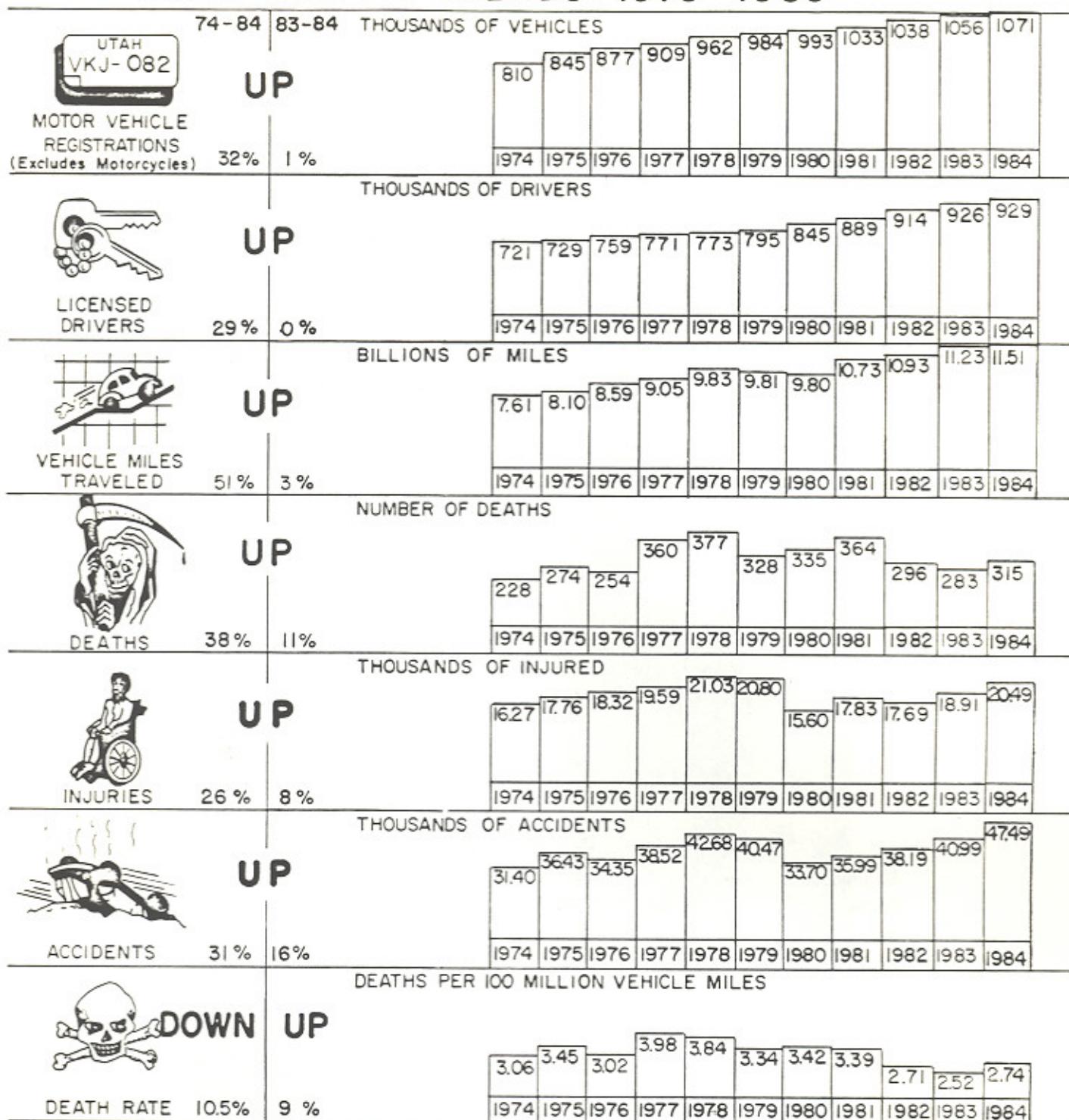


FIGURE III

UTAH TRAFFIC TRENDS: 1973-1983



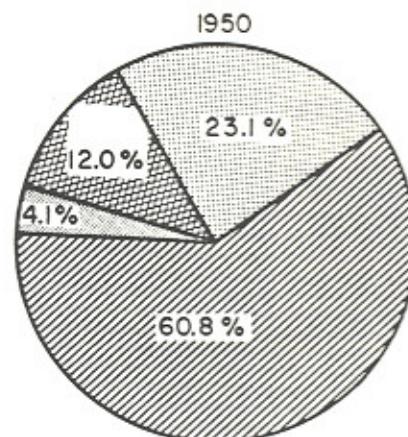
DATA SOURCE : The Utah Department of Transportation compiles and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report Highway Statistics. The current year's figures for registered vehicles and licensed drivers may be adjusted in future reports to coincide with future FHWA publications. For the year 1981 vehicle miles of travel was determined from a new computerized system, which provides more detailed information on the sections of highway comprising the various systems. As shown, the substantial growth in 1981 travel reflects the change in the method of compiling the data and not actual growth.

FIGURE IV

STATE ROADS

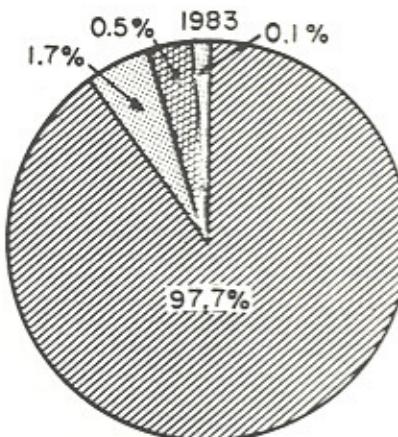
	1950	% of Total
Bituminous or Higher	3,314.4	60.8 %
Gravel	1,257.3	23.1 %
Graded & Drained	655.7	12.0 %
Primitive & Unimproved	222.0	4.1 %
Total	5,449.4	

Does not include proposed mileage



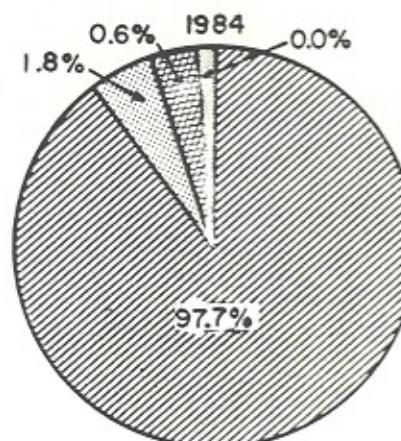
	1983	% of Total
Bituminous or Higher	5,398.3	97.7 %
Gravel	99.2	1.7 %
Graded & Drained	1.9	0.1 %
Primitive & Unimproved	26.2	0.5 %
Total	5,525.6	

Does not include proposed mileage



	1984	% of Total
Bituminous or Higher	5,449.4	97.6 %
Gravel	99.8	1.8 %
Graded & Drained	0.4	0.0 %
Primitive & Unimproved	33.8	0.6 %
Total	5,583.4	

Does not include proposed mileage



LEGEND

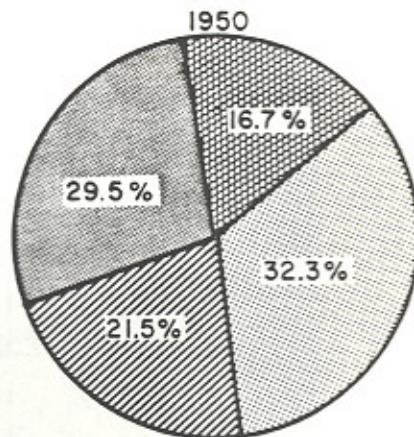
- Bituminous or Higher
- Gravel
- Graded & Drained
- Primitive & Unimproved

FIGURE IV

TOTAL STATE, CITY AND COUNTY ROADS

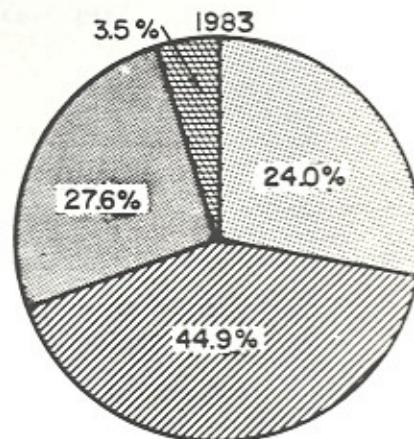
	1950	% of Total
Bituminous or Higher	5,264.2	21.5%
Gravel	7,916.9	32.3%
Graded & Drained	4,085.6	16.7%
Primitive & Unimproved	7,207.5	29.5%
Total	<u>24,474.2</u>	

Does not include proposed mileage



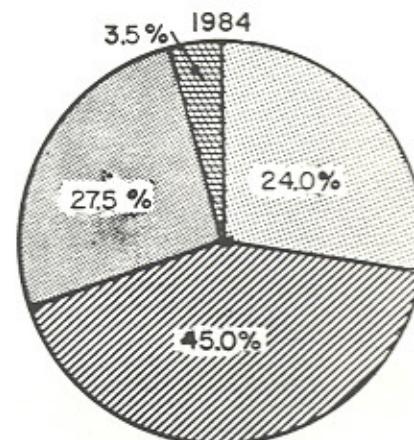
	1983	% of Total
Bituminous or Higher	14,408.3	44.9%
Gravel	7,703.9	24.0%
Graded & Drained	1,123.8	3.5%
Primitive & Unimproved	8,828.5	27.6%
Total	<u>32,064.5</u>	

Does not include proposed mileage



	1982	% of Total
Bituminous or Higher	14,417.5	45.0%
Gravel	7,633.0	24.0%
Graded & Drained	1,124.1	3.5%
Primitive & Unimproved	8,860.1	27.5%
Total	<u>32,034.7</u>	

Does not include proposed mileage



LEGEND

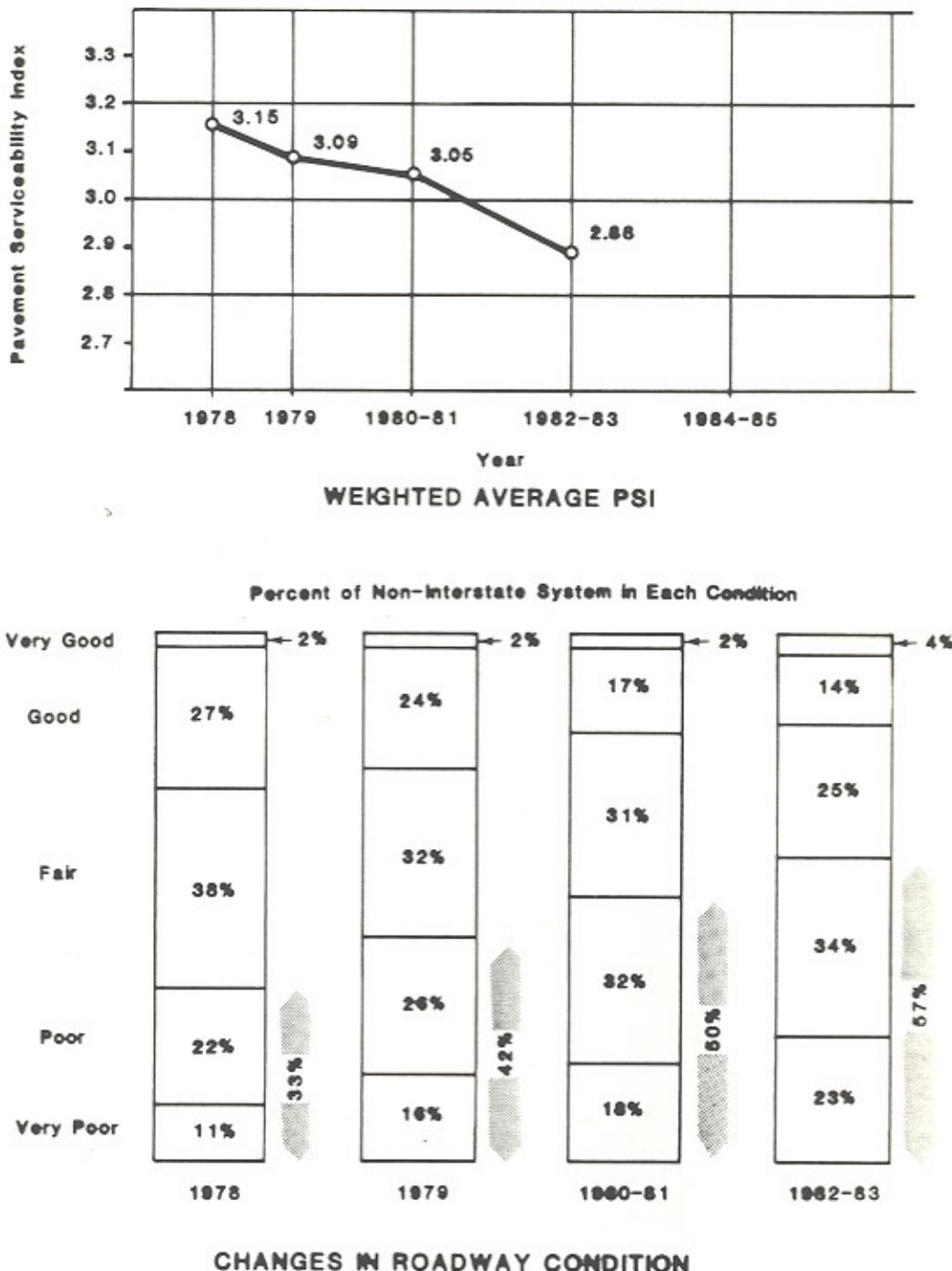
- Bituminous or Higher
- Gravel
- Graded & Drained
- Primitive & Unimproved

FIGURE VI

UTAH'S STATE HIGHWAYS

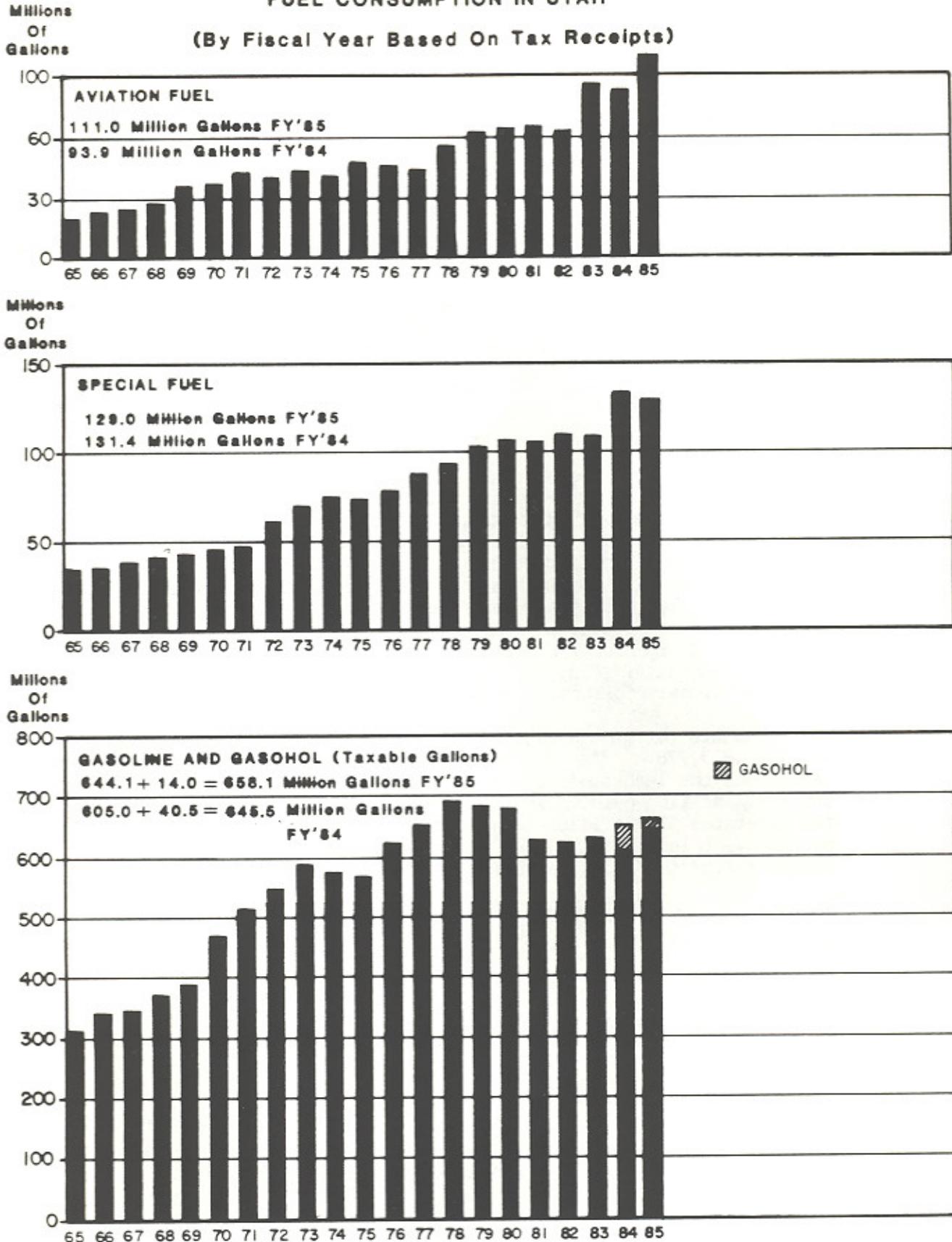
PAVEMENT PERFORMANCE OF

UTAH'S NON-INTERSTATE SYSTEM



SOURCE: Pavement Rehabilitation Study, Conducted by the Pavement Management Unit, UDOT

FIGURE VII
FUEL CONSUMPTION IN UTAH



FISCAL YEAR

Transportation Finances

The ten sources of revenue comprising total state highway user receipts and their respective growth rates between fiscal years 1984 and 1985 are shown in Table 1.

The three cent tax increase levied on motor and special fuels generated a substantial revenue increase in fiscal year 1985. The increase from both fuels amounted to \$23,700,492. Of this amount \$21,243,000 was generated by the tax increase, \$1,325,000 was due to the repeal of the five cent abatement on the sale of gasohol, and \$1,132,492 was due to the net increase in gasoline and diesel fuel production.

The tax increase became effective July 1, 1984, however, due to the one month lag allowed in collecting tax receipts, June receipts were not collected until July of 1984, and the tax increase affected eleven months of tax receipts rather than twelve months of fiscal year 1985. Revenue from the gasoline tax increased 29.5% from \$68,978,640 in 1984 to \$89,337,474 in 1985, for an increase of \$20,358,834. Revenue from the special fuel tax grew by 23.1% from \$14,448,901 to \$17,790,559, for an increase of \$3,341,658.

Revenue from vehicle registration fees increased 1.8 percent, from \$17,229,057 to \$17,537,808. The gain in registration fees reflects the sales of new and used automobiles and light trucks in 1985. Revenue from the Driver's License Fee increased 4.5 percent from \$4,556,645 to \$4,759,687. The growth was due primarily to fees required to reinstate a suspended or revoked license. Taxes and fees associated with the trucking industry showed significant gains. Proportional Registration Fees increased 8.5 percent from \$3,548,030 to \$3,851,087, and Special Transportation Fees increased 5.4 percent from \$2,761,411 to \$2,911,767. Temporary permit fees declined 15.5 percent from \$1,664,435 to \$1,407,055. The reduction was due to truck owners switching to the proportional registration fee.

Overall State Highway Revenue increased twenty-one percent, from \$116,494,063 to \$140,913,778. The \$24,419,715 revenue growth in fiscal year 1985 represents the largest annual increase in user revenue in Utah's history. Of the \$24.4 million gain, gasoline tax accounted for \$20.4 million, special fuel tax generated \$3.3 million and the balance of \$700,000 was generated primarily by the vehicle registration fee, the proportional registration fee and the driver's license fee. Temporary permit fees declined by \$257,000.

Shown in Table 2 is the distribution of State Highway User revenue in fiscal year 1985. The transfers to other state agencies amounted to \$16,268,058. The previous year, \$14,211,113 was allocated to other state agencies. The increase of \$2,056,945 was due primarily to an increase of \$902,000 to the State Highway Patrol, \$515,000 to the Driver's License Division, and \$646,000 to the Motor Vehicles Division of the State Tax Commission. Funds transferred to the Administration and Collection Division of the State Tax Commission declined by \$61,600.

Funds transferred to the Driver's License Division amounted to \$5,325,752 whereas, Driver's License Fee receipts totaled \$4,759,687. The difference of \$566,065 represents the subsidizing of the Driver's License Division with other highway user revenue. The subsidy continues even though the Driver's License Fee was doubled May 1, 1982.

Funds allocated to cities and counties amounted to \$31,283,295 in fiscal year 1985. This amounts to a significant twenty-three percent over the previous year's allocation of \$25,485,281. Funds distributed to individual cities and counties during fiscal year 1985 are shown in the appendix of this report. Table 4 provides the split between cities and counties of the 1985 allocation and Table 5 indicates the history of allocations to the B & C Fund.

The Department of Transportation received 66 percent or \$93,362,425 of the total highway user revenue collected in fiscal year 1985. The previous year the Department received \$76,797,669. Of the \$24.4 million increase in highway user revenue in 1985, the Department received \$16.6 million, cities and counties received \$5.8 million and other state agencies received an increase of \$2.0 million. Shown in Table 3 is a history of the distribution of total highway user revenue between UDOT, cities and counties, and other state agencies.

Table 6 indicates the distribution of Aeronautics revenue. In fiscal year 1985, \$4,441,064 was collected from the four cents tax on aviation fuel, and \$18,596 was collected from license fees and rental paid on airplanes maintained by the Aeronautics Division. Revenue from the four cents fuel tax increased 18.3 percent from the previous year's amount of \$3,754,314. Three of the four cents collected is returned to the airport from which the tax is collected. The remaining one cent, plus other aviation revenue, is used by the Division of Aeronautics for administration, planning and grants to local sponsors for airport improvements.

Table 7 provides a summary of city and town street fund revenue and expenditures for 1984. Table 8 provides a similar analysis for the county road funds. Figures VIII and IX indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds. It should be noted that these summaries for city and county street and road funds represent information extracted from statistical planning reports as submitted to the Federal Highway Administration. The information has not been derived from city and county financial statements.

As shown in Table 9, Federal-aid Highway Funds apportioned to Utah in fiscal year 1985 amounted to \$221.1 million. This is a substantial increase over the previous year's apportionment of \$136.0 million. The increase is due to the fact that Congress held back six months of the 1984 Regular Interstate Apportionment. The 1985 Regular Interstate Apportionment of \$103.4 million includes the 1985 allocation of about \$73 million plus the balance of last year's apportionment of about \$30.4 million.

Table 10 provides a detailed breakdown of the various categories of Federal-aid programs and their status as of June 30, 1985. Tables 11 thru 11H provide an annual history of Federal-aid funds obligated by the Department.

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TABLE 1

STATE HIGHWAY USER RECEIPTS
(COMPARISON BETWEEN FISCAL YEARS 1984 & 1985)

	<u>FY'84</u>	<u>FY'85</u>	<u>Percent Change</u>	<u>Previous Year</u>
Motor Fuel Taxes	\$ 68,978,640*	\$ 89,337,474**	29.5	0.4
Special Fuel Taxes	14,448,901	17,790,559	23.1	14.6
Vehicle Reg. Fees	17,229,057	17,537,808	1.8	4.3
Temporary Permit Fees	1,664,435	1,407,055	(15.5)	(11.3)
Motor Vehicle Control Fee	977,918	1,007,312	3.0	6.9
Proportional Reg. Fees	3,548,030	3,851,087	8.5	9.2
Highway Use Taxes	2,050,889	2,026,029	(1.2)	15.4
Driver's License Fees	4,556,645	4,759,687	4.5	19.7
Special Trans. Permits	2,761,411	2,911,767	5.4	13.2
Safety Inspection Fees	<u>278,137</u>	<u>285,000</u>	<u>2.5</u>	<u>4.3</u>
 TOTALS	 \$116,494,063	 \$140,913,778	 21.0	 3.9

*Includes \$2,427,198 in gasohol tax.

**Includes \$838,423 in gasohol tax.

Data Source: UDOT Comptroller's Office

TABLE 2
DISTRIBUTION OF HIGHWAY USER REVENUE
FISCAL YEAR 1985

<u>Highway User Revenue</u>	
Motor Fuel Taxes	\$ 89,337,474
Special Fuel Taxes	17,790,559
Vehicle Reg. Fees	17,537,808
Temporary Permit Fees	1,407,055
Motor Vehicle Control Fees	1,007,312
Proportional Reg. Fees	3,851,087
Highway Use Taxes	2,026,029
Driver's License Fees	4,759,687
Special Trans. Permits	2,911,767
Safety Inspection Fees	<u>285,000</u>
 TOTAL HIGHWAY USER REVENUE	 \$140,913,778

<u>Highway User Revenue Transferred to Other Agencies</u>	
State Highway Patrol*	\$ 3,822,464
Drivers License Division*	5,325,752
Tax Comm. (Admin. & Col.)	1,019,900
Tax Comm. (Motor Veh. Admin.)*	4,349,035
Travel Development	118,000
General Government Overhead	<u>1,632,907</u>
 TOTAL TO OTHER AGENCIES	 \$ 16,268,058
(12% of Gross Revenue)	

<u>Net Highway User Revenues \$124,645,720</u>
--

<u>To Cities & Counties</u>	<u>To UDOT</u>
"B" & "C" Fund \$31,283,295 (22% of Gross Revenue) (25% of Net Revenue)	\$ 93,362,425 (66% of Gross Revenue) (75% of Net Revenue)

*Actual transfers are \$325,349 less than the FY'85 appropriations to these agencies from the Transportation Fund.

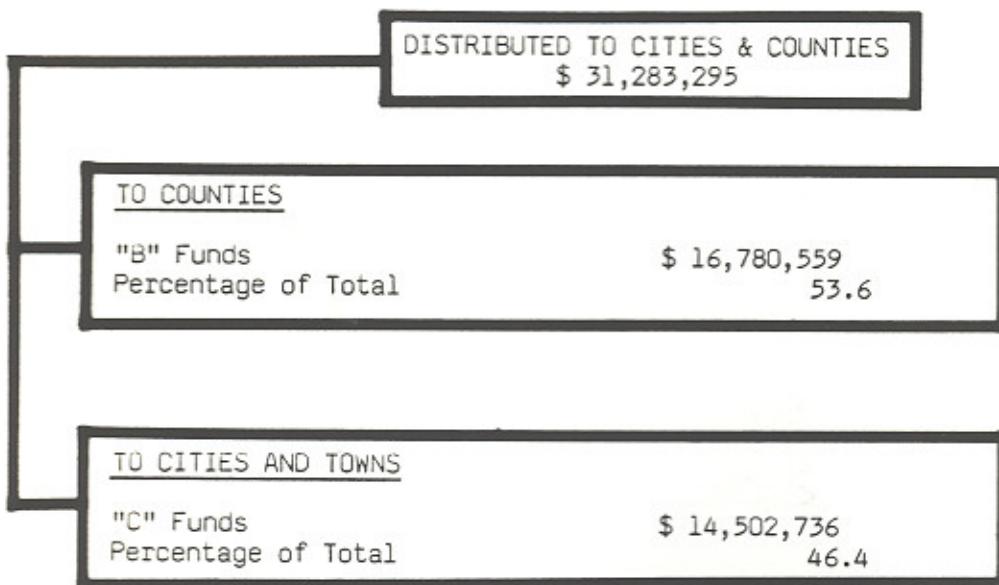
Data Source: UDOT Comptroller's Office and Fiscal Planning & Programming Section

TABLE 3
Allocation of State Highway User Receipts

<u>FISCAL YEAR</u>	<u>Total Receipts</u>	<u>Other State Agencies</u>	<u>Cities & Counties</u>	<u>UDOT</u>
1985	\$140,913,778	\$ 16,268,058	\$ 31,283,295	\$ 93,362,425
1984	116,494,063	14,211,113	25,485,281	76,797,669
1983	112,131,898	11,934,177	25,022,119	75,175,602
1982	101,489,068	12,584,619	21,966,095	66,938,354
1981	86,787,807	14,763,923	17,030,756	54,993,128
1980	89,793,819	15,544,477	19,367,852	54,881,490
1979	88,961,493	15,668,800	17,437,128	55,855,565
1978	73,120,955	17,174,332	12,341,949	43,604,674
1977	69,261,712	16,110,242	11,635,870	41,515,600
1976	64,088,016	13,984,259	11,324,997	38,778,760
1975	60,168,502	12,109,875	10,939,467	37,119,160
1974	60,094,843	11,093,338	12,220,331	36,781,174
1973	59,836,505	10,067,793	11,529,040	38,239,672
1972	56,826,918	8,392,244	12,020,113	36,414,561

SOURCE: Annual Statistical Report, Utah Department of Transportation

TABLE 4
DISTRIBUTION OF FUNDS TO LOCAL GOVERNMENTS
FISCAL YEAR 1985



QUARTERLY ALLOCATIONS

Distribution of Funds	Cities	Counties	Totals
Oct. 1, 1984	\$ 3,007,074	\$ 3,481,461	\$ 6,488,535
Jan. 1, 1985	3,567,588	4,130,396	7,697,984
April 1, 1985	3,807,211	4,406,426	8,213,637
July 1, 1985	<u>4,120,863</u>	<u>4,762,276</u>	<u>8,883,139</u>
	\$14,502,736	\$16,780,559	\$31,283,295

NOTE: Allocations to individual cities and counties are shown in the Appendix.

Source: Planning Statistics Unit, Utah Department of Transportation

TABLE 5
ALLOCATED TO COLLECTOR AND B & C ROADS ACCOUNTS

<u>Fiscal Year</u>	<u>Collector Fund</u>	<u>B & C Fund</u>	<u>Total</u>
1985		\$ 31,283,295	\$ 31,283,295
1984		25,485,281	25,485,281
1983	*	25,022,119	25,022,119
1982	8,630,307	13,335,788	21,966,095
1981	6,171,974	10,858,782	17,030,765
1980	6,524,225	12,843,627**	19,367,852
1979	6,537,770	10,899,358	17,437,128
1978	6,190,564	6,151,385	12,341,949
1977	5,773,951	5,861,919	11,635,870
1976	5,547,966	5,777,031	11,324,997
1975	5,286,618	5,652,849	10,939,467
1974	5,312,532	6,907,779	12,220,331
1973	5,500,334	6,028,706	11,529,040
1972	5,143,450	6,876,663	12,020,113
1971	4,646,613	4,931,853	9,578,466
1970	4,347,877	4,556,703	8,904,580
1969		4,177,256	
1968		4,624,746	
1967		4,241,951	
1966		3,988,504	
1965		3,683,297	
1964		4,023,163	
1963		3,765,540	
1962		3,473,739	
1961		3,142,732	
1960		2,734,865	

* The Collector Fund was combined with the B & C Fund on July 1, 1982.

** Included an additional one quarter allocation of \$1,745,093.

Data Source: Fiscal Planning and Programming Section, Utah Department of Transportation

TABLE 6
STATE OF UTAH DISTRIBUTION OF AVIATION REVENUE
FISCAL YEAR 1984

<u>GROSS AVIATION REVENUE</u>	
Aviation Fuel Taxes	\$ 4,441,064
Other Aviation Fees & Revenues	<u>18,596</u>
TOTAL GROSS REVENUE	\$ 4,459,660
AID TO LOCAL AIRPORTS \$ 3,330,798	STATE AERONAUTICAL DIVISION
(75% of Fuel Taxes)	\$ 1,128,862

Data Source: UDOT Comptroller's Office

TABLE 7

CITY AND TOWN STREET FUNDS
July 1, 1983 to June 30, 1984

<u>Population Group</u>	<u>Number of Agencies</u>
0 - 4,999	184
5,000 - 49,999	35
Over 50,000	6
	<u>225</u>

Receipts

Property Tax & General Fund Appropriations	\$ 28,835,526
Income on Investments	771,744
B & C Funds	14,502,739
State General Fund	367,192
Federal MPO Funds	166,000
TOTAL RECEIPTS	<u>\$ 44,643,201</u>

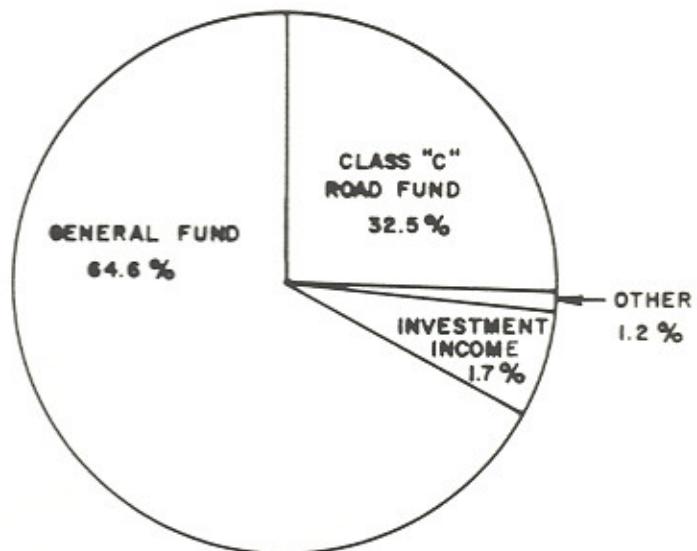
Disbursements

Right-of-Way	\$ 152,070
Engineering	3,189,448
Construction	11,130,324
Maintenance	17,281,275
Payments to State Government	1,126,361
General Administration & Engineering	4,160,542
Highway and Traffic Police	793,300
Snow and Ice Removal	5,829,878
Payments to Other Local Governments	260,513
TOTAL DISBURSEMENTS	<u>\$ 43,923,711</u>

Source: Based on information compiled by the Utah Department of Transportation B & C Fund Auditor. The data is compiled from direct examination of records maintained by the 225 incorporated municipalities

FIGURE VIII
CITY AND TOWN STREET RECEIPTS AND DISBURSEMENTS
FISCAL YEAR 1984

RECEIPTS
\$ 44,643,201



DISBURSEMENTS
\$ 43,923,711

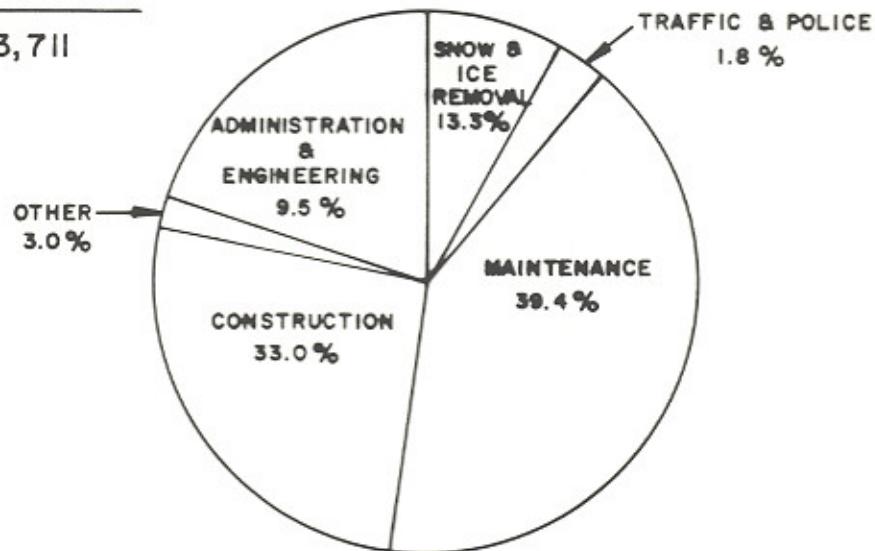


TABLE 8
COUNTY ROAD FUNDS - 1984

Receipts

Property Tax and General Fund	\$ 21,819,889
Class B Road Funds	16,780,556
U.S. Forest Collections	67,044
Earnings on Deposits & Investments	2,104,376
From Municipalities	279,731
TOTAL FUNDS RECEIVED	<u>\$41,051,596</u>

Disbursements

Right-of-Way	\$ 195,749
Engineering	806,690
Construction	4,877,046
Maintenance	21,300,845
Snow & Ice Removal	3,192,878
General Administration & Engineering	6,283,684
Highway & Traffic Police	368,500
Payment to State for Matching Funds	550,910
TOTAL FUNDS DISBURSED	<u>\$37,576,302</u>

Source: Based on information compiled by the Utah Department of Transportation B & C Road Fund Auditor. The data is compiled from direct examination of records maintained by the twenty-nine counties in Utah.

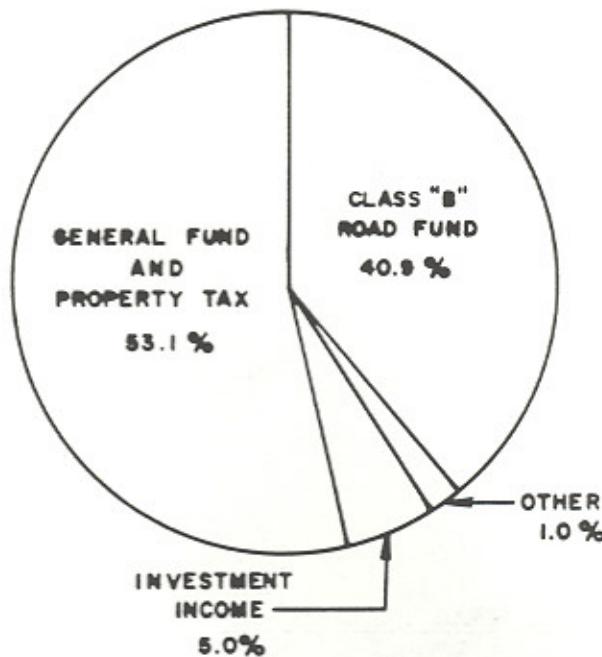
FIGURE IX

COUNTY ROAD RECEIPTS AND DISBURSEMENTS

1984

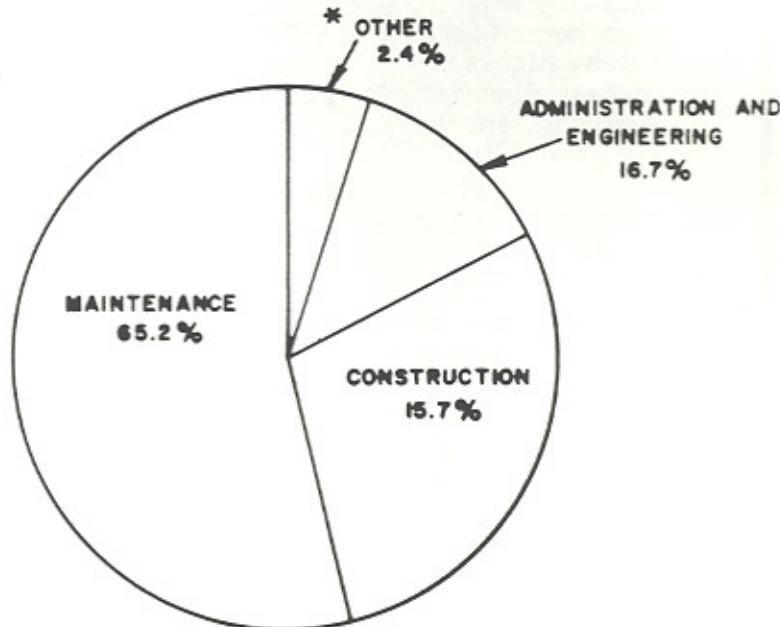
RECEIPTS

\$ 41,051,596



DISBURSEMENTS

\$ 37,576,302



* Other Includes Payment to State, Other Counties and Traffic Police

TABLE 9

STATE OF UTAH
APPORTIONMENT AND DISTRIBUTION OF FEDERAL-AID HIGHWAY FUNDS
FISCAL YEAR 1985 APPORTIONMENT

Available for Use on State Highways

Interstate Highways	\$ 103,363,852
Interstate Resurfacing	41,358,453
Interstate Discretionary	25,039,053
Consolidated Primary Highways	18,414,799
Rural Secondary Highways	3,685,832
Bridge Replacement	2,045,044
SUB-TOTAL	<u>\$193,907,033</u>

Available for Exclusive or Probable Use on City and County Roads

Rural Secondary Highways	\$ 3,123,000
Bridge Replacement	1,728,738
SUB-TOTAL	<u>\$ 4,851,738</u>

Available for State and City and County Roads (Federal-Aid Programs)

Emergency Relief	\$ 8,419,763
Urban System	6,271,969
Rail-Highway Crossings	1,464,397
High Hazard Locations & Roadside Obstacles	1,490,542
Forest Highways	1,581,604
Highway Planning and Research	2,736,470
Metropolitan Planning	371,511
SUB-TOTAL	<u>\$22,336,256</u>

TOTAL FEDERAL-AID*	\$221,095,027
--------------------	---------------

- * Excluded are funds for special projects, such as roadside beautification, billboard and junkyard removal, advance R/W acquisition, and grants for special programs such as public lands roads. Included are Bridge Replacement, Metropolitan Planning, and Highway Planning and Research Funds.

TABLE 10

FEDERAL FUND APPORTIONMENT & OBLIGATION STATUS
STATUS AS OF JUNE 30, 1985

PROGRAM	TOTAL APPORTIONMENT	TOTAL OBLIGATED	UNOBLIGATED BALANCE
INTERSTATE	\$1,176,364,581.93	\$1,103,983,829.77	\$72,380,752.16
INTERSTATE 30% GAP	21,355,652.00	21,323,598.92	32,053.08
INTERSTATE RESURFACE	130,000,659.00	127,249,520.33	3,551,138.67
INTERSTATE DISCRETIONARY	180,301,139.75	179,855,254.33	445,085.42
CONSOLIDATED PRIMARY	119,696,182.56	108,038,375.59	11,657,806.97
PRIMARY REHABILITATION	10,674,673.00	10,629,382.48	45,290.52
ECONOMIC GROWTH	5,792,624.00	5,792,624.00	0.00
PRIORITTY PRIMARY	5,056,059.00	5,056,059.00	0.00
RURAL PRIMARY	24,775,819.00	24,775,819.00	0.00
REGULAR PRIMARY	106,392,654.00	106,387,644.72	5,009.28
RURAL SECONDARY	53,018,541.00	46,717,625.31	6,300,915.69
RURAL SECONDARY REHABILITATION	4,245,804.00	4,236,235.32	9,568.68
REGULAR SECONDARY	69,178,615.00	69,164,957.66	13,657.34
URBAN SYSTEM ATTRIBUTABLE	35,795,312.00	32,367,091.24	3,428,220.76
URBAN SYSTEM NON ATTRIBUTABLE	20,988,189.00	18,354,954.37	2,633,234.63
METROPOLITAN PLANNING	2,698,528.00	2,697,919.37	608.63
URBAN EXTENSION	30,872,500.00	30,872,500.00	0.00
BRIDGE REPLACEMENT	6,476,555.00	6,476,555.00	0.00
BRIDGE REPLACEMENT ON SYSTEM	11,992,891.00	11,301,053.73	691,837.27
BRIDGE REPLACEMENT OFF SYSTEM	2,767,589.00	2,250,178.96	517,410.04
BRIDGE REPLACEMENT OPTIONAL	3,690,119.00	2,913,839.15	776,279.85
OFF SYSTEM	2,791,421.08	2,791,421.08	0.00
SAFER OFF SYSTEM	5,774,293.00	3,520,761.21	2,253,531.79
OFF SYSTEM RR PROTECTIVE DEVICES	595,890.73	595,890.73	0.00
OFF SYSTEM RAILROAD CROSSING	647,091.00	647,091.00	0.00
RAILROAD PROTECTIVE DEVICES	6,473,865.00	6,421,433.44	52,431.56
RAILROAD CROSSING	6,473,855.00	6,118,284.95	355,570.05
HIGH HAZARD	1,327,943.00	1,327,943.00	0.00
HIGH HAZARD & OBSTACLES	1,655,496.00	1,655,496.00	0.00
HAZARD ELIMINATION	8,642,163.00	4,018,522.01	4,623,640.99
ROADSIDE OBSTACLES	1,162,676.00	1,162,676.00	0.00
SAFER ROADS	1,502,766.99	1,501,885.65	881.34
PAVEMENT MARKING	2,961,563.88	2,961,563.88	0.00
TOPICS	3,136,359.00	3,136,359.00	0.00
TRANSITION QUARTER	13,445,417.00	13,445,417.00	0.00
TRAFFIC DEMONSTRATION	238,000.00	238,000.00	0.00
FOREST HIGHWAYS	37,634,726.59	34,668,683.87	2,966,042.72
HPR	23,754,928.00	23,441,901.57	313,026.43
PUBLIC LANDS	32,397,293.53	32,355,668.38	41,625.15
BICYCLE PROGRAM	57,113.87	57,113.87	0.00
SECTION 18	1,631,377.42	1,631,377.42	0.00
RURAL PUBLIC TRANSPORTATION	97,715.00	97,715.00	0.00
EMERGENCY RELIEF	45,828,880.93	45,828,880.93	0.00
TOTALS	\$12,221,165,523.26	\$2,108,069,104.24	\$113,096,419.02

TABLE 11
FEDERAL HIGHWAY TRUST FUNDS OBLIGATED
By Fiscal Year

Fiscal Year	Total
1985	\$177,331,123.54
1984	137,130,986.63
1983	163,455,691.48
1982	71,344,599.22
1981	81,770,218.49
1980	104,684,260.39
1979	164,582,665.41
1978	67,610,984.97
1977	52,143,484.22
1976	55,791,314.04
1975	102,255,015.92
1974	46,182,009.45
1973	53,689,991.67
1972	76,197,261.26
1971	63,085,406.23
1970	61,706,155.95
1969	60,304,124.00
1968	54,198,405.98
1967	46,139,930.20
1966	43,052,856.52
1965	42,660,983.15
1964	74,583,435.19
1963	57,070,816.25
1962	27,411,136.15
1961	27,477,810.18
1960	24,299,605.81
1959	39,622,668.28
1958	27,503,460.22
PRIOR YEARS	<u>104,782,703.44</u>
TOTALS	\$2,108,069,104.24

TABLE 11A
INTERSTATE PROGRAMS
(Funds Obligated)

<u>FISCAL YEAR</u>	<u>Regular Interstate</u>	<u>Interstate 30% Gap</u>	<u>Interstate Resurface</u>	<u>Interstate Discretionary</u>	<u>Total Interstate</u>
1985	\$38,145,225.81	\$ 178,025.38	\$52,451,156.40	\$24,852,220.71	\$115,626,628.30
1984	24,105,532.61	210,078.46*	48,405,907.55	18,568,790.41	90,870,152.11
1983	73,869,752.64		7,927,281.71	20,737,241.50	102,534,275.85
1982	22,449,377.20		4,764,499.37	14,966,457.11	42,180,333.68
1981	42,097,942.35		2,674,459.30	14,800,000.00	59,572,401.65
1980	50,892,980.14		4,051,182.00	15,280,183.00	70,224,345.14
1979	46,421,361.66	4,053,214.00	6,682,859.00	70,650,361.60	127,807,796.26
1978	30,072,929.29	6,511,335.00	263,900.00		36,848,164.29
1977	20,188,951.25	10,791,103.00	28,275.00		31,008,329.25
1976	39,383,480.50				39,383,480.50
1975	67,173,644.37				67,173,644.37
1974	31,357,047.26				31,357,047.26
1973	42,131,162.17				42,131,162.17
1972	58,471,697.52				58,471,697.52
1971	53,070,287.63				53,070,287.63
1970	49,161,983.69				49,161,983.69
1969	47,846,790.78				47,846,790.78
1968	41,782,590.87				41,782,590.87
1967	39,572,528.16				39,572,528.16
1966	32,970,546.36				32,970,546.36
1965	32,410,302.41				32,410,302.41
1964	65,179,847.20				65,179,847.20
1963	46,309,249.06				45,309,249.06
1962	16,569,396.36				16,569,396.36
1961	19,585,063.60				19,585,063.60
1960	17,773,827.36				17,773,827.36
1959	29,395,839.39				29,395,839.39
1958	17,606,695.00				17,606,695.00
Prior to					
1958	7,987,797.13 ⁽¹⁾				7,987,797.13
TOTALS	\$1,103,983,829.77	\$21,323,598.92	\$127,249,520.33	\$179,855,254.33	\$1,432,412,203.35

(1) Includes 1952 & 1954 Interstate Acts

*Indicates a Return

TABLE 11B
PRIMARY PROGRAMS
(Funds Obligated)

FISCAL YEAR	<u>Consolidated Primary</u>	<u>Primary Rehabilitation</u>	<u>Economic Growth</u>	<u>Priority Primary</u>	<u>Rural Primary</u>
1985	\$26,923,288.59	\$ 45,290.52*			\$ 31,939.34
1984	11,561,528.85	304,152.13			3,299.74
1983	13,422,604.48	1,585,308.37	134,869.00		70,680.58
1982	8,727,711.87	4,630,210.50	685,734.00		79,709.26*
1981	8,107,153.62	352,765.00	301,026.00		26,210.40*
1980	12,025,859.76	2,738,258.00	1,067,272.00	13,981.22	141,306.89
1979	11,417,377.76	1,063,979.00	524,114.00	69,707.32	56,199.00*
1978	10,939,020.48		418,658.00	32,045.54*	176,523.05
1977	4,913,830.18		137,141.00	122,904.96	2,686,164.22
1976			1,444,817.13	520,329.00	5,944,636.06
1975			441,176.07	4,361,182.04	9,456,221.27
1974			128,250.00		3,310,371.51
1973					
1972			509,566.80		1,543,074.55
1971					792,405.45
1970					781,315.0^
1969					
1968					
1967					
1966					
1965					
1964					
1963					
1962					
1961					
1960					
1959					
1958					
Prior to					
1958					
Total	\$108,038,375.59	\$10,629,382.48	\$5,792,624.00	\$5,056,059.00	\$24,775,819.00

*Indicates a Return

TABLE 11B
PRIMARY PROGRAM
(Funds Obligated)

FISCAL YEAR	Regular Primary	Total Primary
1985	\$ 1,497.55	\$ 26,911,434.96
1984	5,796.37*	11,863,184.35
1983	79,253.21	15,292,715.64
1982	76,755.73*	13,887,191.38
1981	3,207.94*	8,731,526.28
1980		15,986,677.87
1979		13,018,979.08
1978		11,502,155.99
1977		7,860,040.36
1976		7,909,782.19
1975	13,905.01	14,272,484.39
1974	13,338.01*	3,425,283.50
1973	3,348,170.10	3,348,170.10
1972	5,968,645.75	8,021,287.10
1971	5,316,065.50	6,108,470.95
1970	840,950.85	1,622,265.85
1969	7,416,192.04	7,416,192.04
1968	4,982,280.46	4,982,280.46
1967	1,779,693.94	1,779,693.94
1966	4,381,794.37	4,381,794.37
1965	5,183,574.35	5,183,574.35
1964	5,663,064.99	5,663,064.99
1963	5,745,699.16	5,745,699.16
1962	5,682,549.00	5,682,549.00
1961	4,657,875.07	4,657,875.07
1960	2,276,415.20	2,276,415.20
1959	5,787,004.74	5,787,004.74
1958	5,373,873.20	5,373,873.20
Prior to		
1958	<u>31,988,238.28</u>	<u>31,988,238.28</u>
TOTAL	\$106,387,644.72	\$260,679,904.79

* Indicates a Return

TABLE 11C
SECONDARY PROGRAMS
(Funds Obligated)

FISCAL YEAR	Rural Secondary	Secondary Rehabilitation	Regular Secondary	Total Secondary
1985	\$ 8,132,790.06	\$ 276,079.11	\$ 88,130.98	\$ 8,497,000.15
1984	2,749,388.65	155,054.33	94,440.50*	2,810,002.48
1983	4,807,526.61	555,004.83	7,347.82*	5,355,183.62
1982	1,539,851.59	1,097,594.05		2,637,445.64
1981	685,758.54	1,111,298.00		1,797,056.54
1980	3,826,513.82	543,757.00		4,370,270.82
1979	5,413,675.74	497,448.00	24,051.89	5,935,175.63
1978	3,358,608.29		24,051.89*	3,334,556.40
1977	3,445,108.63			3,445,108.63
1976	2,262,984.00			2,262,984.00
1975	4,579,609.42		8,528.48	4,588,137.90
1974	3,909,348.96		8,528.48*	3,900,820.48
1973	349,602.68		2,694,842.05	3,044,444.73
1972	600,744.73		2,194,809.76	2,795,554.49
1971	43,764.59		1,856,461.99	1,900,226.58
1970	1,012,349.00		3,907,780.92	4,920,129.
1969			3,100,752.27	3,100,752.27
1968			4,010,233.25	4,010,233.25
1967			1,987,607.46	1,987,607.46
1966			2,586,565.93	2,586,565.93
1965			3,115,409.93	3,115,409.93
1964			2,702,129.32	2,702,129.32
1963			3,323,635.09	3,323,635.09
1962			4,165,405.21	4,165,405.21
1961			2,962,868.58	2,962,868.58
1960			3,919,481.38	3,919,481.38
1959			3,486,262.19	3,486,262.19
1958			2,582,992.53	2,582,992.53
Prior to				
1958			20,581,377.14	20,581,377.14
TOTALS	\$46,717,625.31	\$4,236,235.32	\$69,164,957.66	\$120,118,818.29

*Indicates a Return

TABLE 11D
URBAN PROGRAMS
(Funds Obligated)

<u>FISCAL YEAR</u>	<u>Urban System Attributable</u>	<u>Urban System Non Attributable</u>	<u>Metropolitan Planning</u>	<u>Urban Extension</u>	<u>Total Urban</u>
1985	\$ 3,351,217.44	\$ 2,839,589.91	\$ 688,996.49	\$ 75,579.10	\$ 6,955,382.94
1984	5,823,054.19	108,594.58	36,912.14	75,579.10*	5,892,981.81
1983	4,607,663.67	2,251,717.44	594,073.00	21,094.51	7,474,548.62
1982	1,725,692.94	612,278.04	108,190.67	15,795.33*	2,430,366.32
1981	2,010,622.00	745,904.00	186,792.41	5,299.18*	2,938,019.23
1980	2,771,105.00	561,853.59	181,583.00	303,953.86	3,818,495.45
1979	7,275,588.75	2,344,735.38	200,745.00		9,821,069.13
1978	1,289,012.00	2,177,986.97	110,630.00	108,324.36*	3,469,304.61
1977	219,357.00	1,546,040.46	153,770.00	145,092.64*	1,774,074.82
1976	56,812.21	1,242,048.00	9,139.34*	1,938,721.95	3,228,442.82
1975	3,236,966.04	818,708.21	309,345.00	267,392.46	4,632,411.71
1974		2,832,010.79	136,021.00	2,657,379.54	5,625,411.33
1973		227,871.00		2,543,273.54	2,771,144.54
1972		45,616.00		695,475.03	741,091.03
1971				433,789.36	433,789.36
1970				3,609,184.44	3,609,184.44
1969				218,790.33	218,790.33
1968				1,629,211.64	1,629,211.64
1967				829,305.15	829,305.15
1966				1,465,851.07	1,465,851.07
1965				1,574,796.08	1,574,796.08
1964				1,038,393.68	1,038,393.68
1963				1,692,232.94	1,692,232.94
1962				993,785.58	993,785.58
1961				272,002.93	272,002.93
1960				329,881.87	329,881.87
1959				953,561.96	953,561.96
1958				1,939,899.49	1,939,899.49
Prior to					
1958				5,739,034.10	5,739,034.10
TOTALS	\$32,367,091.24	\$18,354,954.37	\$2,697,919.37	\$30,872,500.00	\$84,292,464.98

*Indicates a Return

TABLE 11E
BRIDGE REPLACEMENT PROGRAMS
(Funds Obligated)

<u>FISCAL YEAR</u>	<u>Bridge Replacement</u>	<u>Bridge Replacement On System</u>	<u>Bridge Replacement Off System</u>	<u>Bridge Replacement Optional</u>	<u>Total Bridge Replacement</u>
1985	\$ 98,696.48	\$4,869,648.65	\$ 48,656.96	\$ 392,386.30	\$ 5,409,388.39
1984	93,818.75*	1,765,500.65	529,187.42	930,183.25	3,131,052.57
1983	2,803.12*	1,347,844.08	577,532.58	128,985.60	2,051,559.14
1982	1,219.96	688,736.35	413,153.00	1,069,030.00	2,169,699.39
1981	854.65*	285,660.79	231,639.00	393,254.00	909,699.14
1980		2,301,607.21	436,507.00		2,738,114.21
1979	262,228.00	42,056.00	13,503.00		317,787.00
1978	360,968.25				360,968.25
1977					
1976	1,640,227.25*				1,640,227.25*
1975	4,877,537.04				4,877,537.04
1974	21,667.00				21,667.00
1973					
1972	2,594,381.96				2,594,381.96
1971					
1970					
1969					
1968					
1967					
1966					
1965					
1964					
1963					
1962					
1961					
1960					
1959					
1958					
Prior to					
1958					
TOTALS	\$6,476,555.00	\$11,301,053.73	\$2,250,178.96	\$2,913,839.15	\$22,941,626.84

* Indicates a Return

TABLE 11F
OFF SYSTEM PROGRAMS
(Funds Obligated)

<u>FISCAL YEAR</u>	<u>Off System</u>	<u>Safer Off System</u>	<u>Off System R R Protection</u>	<u>Off System R R Crossing</u>	<u>Total Off System</u>
1985		\$ 8,638.54	\$ 44,913.62*	\$ 4,100.62	\$ 32,174.46*
1984	1,440.40	11,914.13	11,147.06	14,545.18	39,046.77
1983	2,887.45	6,153.97*	16,471.32*	17,266.99*	37,004.83*
1982	6,347.77*	14,534.49*	964.39*	1,378.81	23,225.46*
1981			19,187.00	58,643.05	77,830.05
1980	6,839.72	617,496.00	411,074.00	229,738.32	1,265,148.04
1979	6,839.72*	1,320,931.98	102,449.00	113,166.63	1,529,707.89
1978	3,307.20	1,582,469.02	114,383.00	245,543.00	1,945,702.22
1977	775,475.80				775,475.80
1976	2,014,658.00				2,014,658.00
1975					
1974					
1973					
1972					
1971					
1970					
1969					
1968					
1967					
1966					
1965					
1964					
1963					
1962					
1961					
1960					
1959					
1958					
Prior to					
1958					
TOTALS	\$2,791,421.08	\$3,520,761.21	\$595,890.73	\$647,091.00	\$7,555,164.02

* Indicates a Return

TABLE 11G
SAFETY PROGRAMS
(Funds Obligated)

<u>FISCAL YEAR</u>	<u>Protective Devices</u>	<u>Railroad Crossings</u>	<u>High Hazard</u>	<u>High Hazard & Obstacles</u>	<u>Hazard Elimination</u>
1985	\$ 983,564.07	\$ 827,504.26	\$ 560.23	\$ 17,278.79	\$ 617,264.75
1984	527,299.37	749,806.25	475.57*	8,235.72*	90,963.32
1983	1,907,368.22	908,441.41	84.66*	11,756.62	1,476,771.46
1982	742,314.75	1,378,524.08		7,032.91*	704,954.76
1981	300,695.03	944,805.95		200,556.50	1,100,567.72
1980	352,139.00	84,425.00	1,736.24	281,824.44	18,000.00
1979	352,033.00	259,804.00	38,332.81	359,282.76	
1978	549,900.00	220,335.00	40,069.05*	552,195.60	
1977	133,141.00	143,935.00	90,899.08	247,869.92	
1976	298,928.00	292,838.00	37,032.83		
1975	229,051.00	306,066.00	820,172.09		
1974	45,000.00	1,800.00	379,839.00		
1973					
1972					
1971					
1970					
1969					
1968					
1967					
1966					
1965					
1964					
1963					
1962					
1961					
1960					
1959					
1958					
Prior to					
1958					
TOTALS	\$6,421,433.44	\$6,118,284.95	\$1,327,943.00	\$1,655,496.00	\$4,018,522.01

* Indicates a Return

TABLE 11G
SAFETY PROGRAMS
(Funds Obligated)

FISCAL YEAR	Roadside Obstacles	Safer Roads	Pavement Marking	Topics	Total Safety
1985	\$ 10,050.93	\$ 881.34*	\$ 37,357.73*		\$ 2,407,933.03
1984	5,785.27*	145,678.01*	122,489.88*		1,101,240.69
1983	4,265.66*	518.91	123,285.61		4,422,272.30
1982	11,113.00	518.91*	409,553.88		3,223,529.99
1981		1,410.00	110,823.00		2,668,858.20
1980	8,936.56	1,189.00*	946,652.00		1,694,700.68
1879	115,051.84	89,960.37	482,685.00	3,347.03	1,594,381.53
1978	96,335.60	177,555.00	697,240.00	3,347.03*	2,268,861.36
1977	423,476.00	419,335.00	152,496.00		1,284,011.60
1975	478,963.00	295,815.63	150,633.00	44,878.79	1,763,175.83
1974	28,800.00	2,700.00		22,225.88	2,325,579.51
1973				811,742.87	480,364.88
1972				1,737,420.09	811,742.87
1971				315,549.77	1,737,420.09
1970				204,541.60	315,549.77
1969					304,541.60
1968					
1967					
1966					
1965					
1964					
1963					
1962					
1961					
1960					
1959					
1958					
Prior to					
1958					
TOTALS	\$1,162,676.00	\$1,501,885.65	\$2,961,563.88	\$3,136,359.00	\$28,304,163.93

* Indicates a Return

TABLE 11H
MISCELLANEOUS PROGRAMS
(Funds Obligated)

FISCAL YEAR	Transition Quarter	Traffic Demonstration	Forest Highways	HPR	Public Lands
1985	\$ 267,332.95		\$ 145,000.00	\$ 2,559,627.00	\$ 100,000.00*
1984	267,332.95*		1,199,999.90	1,295,930.16	5,570,000.00
1983	67,884.20		400,000.00	1,638,788.00	1,188,374.85
1982	67,884.20*		1,854,000.00	1,201,193.15	1,660,000.00
1981	2,591,033.12		309,543.00	1,546,005.28	
1980	357,300.93		1,430,187.25	1,313,020.00	1,480,000.00
1979	1,402,328.46	228,000.00	1,935,000.00	941,103.98	7,833.45
1978	6,765,287.00	10,000.00	39,930.85	869,104.00	196,798.00
1977	2,329,467.49		2,869,892.28	849,124.00	
1976			25,000.00		
1975			2,770,000.00	1,615,221.00	
1974			598,385.00	698,030.00	
1973			667,997.28	917,736.54	
1972			686,301.60	1,149,527.47	
1971			270,065.47	987,016.47	
1970			1,096,629.94	1,091,420.51	
1969			847,533.00	874,065.58	
1968			902,952.32	775,765.42	
1967			1,194,093.95	763,701.54	
1966			817,123.59	830,975.20	
Prior Years			<u>14,609,048.44(1)</u>	<u>1,524,546.27(1)</u>	<u>22,352,662.08(2)</u>
TOTALS	\$13,445,417.00	\$238,000.00	\$34,668,683.87	\$23,441,901.57	\$32,355,668.38

(1) Prior to 1966

(2) Prior to 1978

*Indicates a Return

TABLE 11H
MISCELLANEOUS PROGRAMS
(Funds Obligated)

FISCAL YEAR	Bicycle Program	Section 18 UMTA	Rural Public Transportation	Emergency Relief	Total Miscellaneous
1985				\$ 8,683,570.28	\$11,555,530.23
1984	2,786.13	382,200.00		13,245,314.87	21,423,325.85
1983		537,094.09		22,530,000.00	26,362,141.14
1982		94,234.33	97,715.00		4,839,258.28
1981	53,900.00	574,346.00			5,074,827.40
1980	6,000.00				4,586,508.18
1979		43,503.00			4,557,768.89
1978				152.00	7,881,271.85
1977				52,040.01*	5,996,443.76
1976				844,017.95	869,017.95
1975					4,385,221.00
1974				75,000.00	1,371,415.00
1973				2,406.56*	1,583,327.26
1972					1,835,829.07
1971					1,257,081.94
1970					2,188,050.45
1969					1,721,598.58
1968				115,372.02	1,794,089.76
1967				13,000.00	1,970,795.49
1966					1,648,098.79
Prior Years				<u>376,900.38</u>	<u>38,486,256.79</u>
Totals	\$57,113.87	\$1,631,377.42	\$97,715.00	\$45,828,880.93	\$151,764,758.04

* Indicates a return

PUBLIC ROAD MILEAGE IN UTAH

As of December 31, 1984

<u>Surface Type</u>	<u>State Roads</u>	<u>City Streets</u>	<u>County Roads</u>	<u>Forest Service</u>	<u>National Park Svc.</u>	<u>Indian Service</u>	<u>Bureau of Land Mgmt.</u>	<u>Grand Total</u>
Unimproved	33.8	114.6	8,711.7	4,888.3	48.3	141.7	1,765.9	15,704.3
Graded & Drained	0.4	4.2	1,119.5	3,051.6	262.5	560.6	3,664.0	8,662.8
Gravel	99.8	644.3	6,888.9	998.0	33.2	24.6	39.2	8,728.0
Low Type Bituminous	144.8	4,482.2	3,646.1	484.5	122.8	11.4	40.0	8,931.8
High Type Bituminous	5,074.7	227.5	611.9	9.6	114.8	67.7	0.0	6,106.2
Concrete	229.9	0.4	0.0	0.0	0.1	0.0	0.0	230.4
TOTAL	5,583.4	5,473.2	20,978.1	9,432.0	581.7	806.0	5,509.1	48,363.5

NOTE: These figures represent road mileage open to the public and maintained by a government agency. Primitive road mileage and road mileage on military bases are excluded from these figures. Proposed road mileage is not included in these figures.

Data Source: Planning Statistics Section, Utah Department of Transportation.

MILEAGE BY SURFACE TYPE
FEDERAL-AID AND STATE ONLY SYSTEM

As of December 31, 1984

<u>System</u>	<u>Unimproved</u>	<u>Graded & Drained</u>	<u>Gravel</u>	<u>Bituminous Low Type</u>	<u>Bituminous High Type</u>	<u>Concrete</u>	<u>Total</u>
Interstate Rural				558.7		147.6	706.3
Interstate Urban				60.9		66.1	127.0
Federal-aid Primary Rural				26.2	2,435.2	1.7	2,463.1
Federal-aid Primary Urban				0.8	103.1	1.3	105.2
Federal-aid Secondary State	33.5		30.4	114.2	1,432.7	9.2	1,620.0
Federal-aid Secondary Local	7.6	4.4	264.2	639.2	68.0		983.4
Federal-aid Urban State				0.1	2.8	349.6	2.5
Federal-aid Urban Local	0.2	0.2		1.1	453.8	25.6	480.9
State Only Rural			0.4	70.1	14.5	107.2	1.5
State Only Urban					2.4	46.1	48.5
Total	41.3	5.0	365.9	1,253.9	5,187.1	2,29.9	7,083.1

Data Source: Planning Statistics Section, Utah Department of Transportation.

B & C FUND DISTRIBUTION
FISCAL YEAR 1985

(Based on Revenue Collected July 1, 1984 to June 30, 1985)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Beaver	100,729.27	119,504.99	127,489.90	137,886.84	485,611.00
Beaver	5,967.30	7,079.59	7,558.51	8,174.71	28,780.11
Milford	3,967.28	4,706.77	5,021.84	5,431.25	19,127.14
Minersville	2,061.76	2,446.07	2,609.80	2,822.58	9,940.21
Sub Total	112,725.61	135,737.42	142,680.05	154,315.38	543,458.46
Box Elder	183,558.33	217,773.21	232,337.71	251,283.58	884,952.83
Bear River	2,049.72	2,431.78	2,594.52	2,806.06	9,882.08
Brigham City	41,421.86	49,142.81	52,433.49	56,707.79	199,705.95
Corinne	2,050.28	2,432.44	2,595.20	2,806.81	9,884.73
Deweyville	921.49	1,093.26	1,166.46	1,261.56	4,442.77
Elwood	2,574.85	3,054.79	3,259.15	3,524.89	12,413.68
Fielding	1,212.97	1,439.07	1,535.37	1,660.55	5,847.96
Garland	4,072.38	4,831.47	5,154.97	5,575.20	19,634.02
Honeyville	3,711.88	4,403.76	4,698.47	5,081.54	17,895.65
Howell	3,247.47	3,852.79	4,110.33	4,445.55	15,656.14
Mantua	1,998.97	2,371.58	2,530.27	2,736.57	9,637.39
Perry	3,642.07	4,320.94	4,610.16	4,986.01	17,559.18
Plymouth	875.94	1,039.22	1,108.75	1,199.15	4,223.06
Portage	1,210.68	1,436.36	1,532.42	1,657.37	5,836.83
Snowville	979.42	1,161.98	1,239.73	1,340.80	4,721.93
Tremonton	10,007.62	11,873.02	12,668.01	13,700.71	48,249.36
Willard	3,763.62	4,465.15	4,764.07	5,152.45	18,145.29
Sub Total	267,299.55	317,123.63	338,339.08	365,926.59	1,288,688.85
Cache	65,010.39	77,128.19	82,093.94	88,787.92	313,020.44
Amalga	1,544.38	1,832.26	1,954.83	2,114.22	7,445.69
Clarkston	1,860.47	2,207.25	2,354.98	2,546.98	8,969.68
Cornish	888.73	1,054.38	1,124.90	1,216.64	4,284.65
Hyde Park	4,593.58	5,449.83	5,814.66	6,288.70	22,146.77
Hyrum	11,248.42	13,345.10	14,238.58	15,399.33	54,231.43
Lewiston	6,736.99	7,992.75	8,720.97	9,432.07	32,882.78
Logan	65,542.83	77,759.88	82,967.07	89,730.35	316,000.13

FY '85

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Mendon	2,133.06	2,530.65	2,700.06	2,920.18	10,283.95
Millville	2,798.37	3,319.98	3,542.24	3,831.02	13,491.61
Newton	2,005.07	2,378.81	2,538.00	2,744.94	9,666.82
Nibley	3,274.19	3,884.49	4,144.54	4,482.42	15,785.64
North Logan	6,736.57	7,992.25	8,527.23	9,222.43	32,478.48
Paradise	2,110.73	2,504.15	2,671.71	2,889.55	10,176.14
Providence	7,112.25	8,437.96	9,002.90	9,736.82	34,289.93
Richmond	5,121.82	6,076.52	6,483.25	7,011.81	24,693.40
River Heights	3,199.86	3,796.32	4,050.53	4,380.72	15,427.43
Smithfield	14,052.57	16,671.94	17,788.17	19,238.29	67,750.97
Trenton	2,116.69	2,511.24	2,679.25	2,897.71	10,204.89
Wellsville	6,120.81	7,261.72	7,747.79	8,379.44	29,509.76
Sub Total	214,207.78	254,135.67	271,145.60	293,251.54	1,032,740.59
Carbon	57,370.08	68,063.74	72,617.44	78,538.44	276,589.70
East Carbon	5,494.08	6,518.17	6,954.59	7,521.54	26,488.38
Helper	7,602.48	9,019.57	9,623.48	10,407.99	36,653.52
Hiawatha	856.72	1,016.43	1,084.49	1,172.88	4,130.52
Price	25,298.26	30,013.82	32,023.62	34,634.13	121,969.83
Scofield	497.01	589.65	629.10	380.39	2,396.15
Sunnyside	1,751.95	2,078.52	2,217.68	2,398.47	8,446.62
Wellington	4,616.54	5,477.06	5,843.78	6,320.16	22,257.54
Sub Total	103,487.12	122,776.96	130,994.18	141,674.00	498,932.26
Daggett	19,159.43	22,730.71	24,251.23	25,224.17	91,365.54
Manila	1,156.60	1,372.18	1,464.00	1,594.05	5,586.83
Sub Total	20,316.03	24,102.89	25,715.23	26,818.22	96,952.37
Davis	58,518.50	69,426.24	74,071.86	80,110.01	282,126.61
Bountiful	79,424.86	94,229.49	100,547.68	108,744.07	382,946.10
Centerville	21,264.13	25,227.72	26,917.02	29,111.25	102,520.12
Clearville	45,458.75	53,932.17	57,544.12	62,234.84	219,169.88
Clinton	16,339.61	19,385.28	20,684.07	22,370.20	78,779.16
Farmington	13,989.91	16,489.63	17,593.79	19,028.02	67,010.35
Fruit Heights	7,693.37	9,127.39	9,738.59	10,532.46	37,091.81
Kaysville	26,349.13	31,260.55	33,354.77	36,073.81	127,038.26
Layton	69,294.43	82,210.77	87,712.58	94,862.76	334,080.54
North Salt Lake	14,058.24	16,678.66	17,784.78	19,234.57	67,756.25

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
South Weber	4,637.25	5,501.62	5,870.01	6,348.53	22,357.41
Sunset	13,279.17	15,754.38	16,809.42	18,179.66	64,022.63
Syracuse	10,073.40	11,951.07	12,750.37	13,789.74	48,564.58
West Bountiful	9,424.76	11,181.51	11,930.25	12,902.79	45,439.31
West Point	6,144.89	7,290.29	7,778.40	8,412.50	29,626.08
Woods Cross	10,980.65	13,027.43	13,908.50	15,042.28	52,958.86
Sub Total	406,840.05	482,674.20	514,996.21	556,977.49	1,961,487.95
Duchesne	122,072.24	144,826.25	154,512.28	167,111.85	588,522.62
Altamont	680.61	807.47	861.54	931.77	3,281.39
Duchesne	5,958.47	7,069.11	7,542.24	8,157.15	28,726.97
Myton	1,790.95	2,124.77	2,266.96	2,451.80	8,634.48
Roosevelt	12,063.42	14,312.02	15,270.25	16,515.10	58,160.79
Tabiona	517.18	613.58	654.65	708.02	2,493.43
Sub Total	143,082.87	169,753.20	181,107.92	195,875.69	689,819.68
Emery	133,469.24	158,347.62	168,937.41	182,713.46	643,467.73
Castle Dale	6,377.25	7,565.95	8,072.57	8,730.64	30,746.41
Clawson	411.35	488.03	520.69	563.14	1,983.21
Cleveland	1,697.60	2,014.03	2,148.84	2,324.03	8,184.50
Elmo	1,188.71	1,410.29	1,504.68	1,627.35	5,731.03
Emery	1,688.57	2,003.32	2,137.34	2,311.62	8,140.85
Ferron	6,029.11	7,152.93	7,631.83	8,253.99	29,067.86
Green River (Part)	3,174.59	3,766.32	4,018.39	4,346.01	15,305.31
Huntington	7,406.65	8,787.23	9,375.55	10,139.86	35,709.29
Orangeville	4,207.56	4,991.84	5,326.06	5,760.25	20,285.71
Sub Total	165,650.63	196,527.56	209,673.36	226,770.35	798,621.90
Garfield	119,811.53	142,144.16	151,652.76	162,736.15	576,344.60
Antimony	781.85	927.58	989.63	1,390.92	4,089.98
Boulder	1,431.71	1,698.57	1,812.17	2,088.18	7,030.63
Cannonville	439.71	521.67	556.59	580.59	2,098.56
Escalante	2,514.01	2,982.62	3,182.20	3,398.91	12,077.74
Hatch	455.73	540.67	576.85	613.20	2,186.45
Henryville	534.05	633.60	676.02	731.13	2,574.80
Panguitch	4,153.90	4,928.19	5,258.07	5,665.37	20,005.53
Tropic	1,249.60	1,482.52	1,581.74	1,700.01	6,013.87
Sub Total	131,372.09	155,859.58	166,286.03	178,904.46	632,422.16

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Grand	119,007.56	141,190.31	150,632.61	162,916.00	573,746.48
Green River (Part)	246.77	292.77	312.36	337.84	1,189.74
Moab	13,512.05	16,030.67	17,104.12	18,498.42	65,145.26
Sub Total	132,766.38	157,513.75	168,049.09	181,752.26	640,081.48
Iron	110,785.02	131,435.10	140,224.97	151,659.68	534,104.77
Brianhead	235.28	279.14	297.84	322.12	1,134.38
Cedar City	30,872.13	36,626.63	39,079.11	42,264.82	148,842.69
Enoch	2,917.87	3,461.76	3,693.44	3,994.56	14,067.63
Kanarraville	981.24	1,164.15	1,242.04	1,343.32	4,730.75
Paragonah	1,178.32	1,397.95	1,491.50	1,613.11	5,680.88
Parowan	5,921.53	7,025.28	7,495.54	8,106.62	28,548.97
Sub Total	152,891.39	181,390.01	193,524.44	209,304.23	737,110.07
Juab	128,708.72	152,699.74	162,909.40	176,194.72	620,512.58
Eureka	2,136.15	2,532.32	2,703.92	2,924.38	10,298.77
Levan	1,885.39	2,236.82	2,386.50	2,581.09	9,089.80
Mona	1,854.07	2,199.67	2,346.88	2,538.23	8,938.85
Nephi	10,121.02	12,007.56	12,811.30	13,855.76	48,795.64
Sub Total	144,705.35	171,678.11	183,158.00	198,094.18	697,635.64
Kane	92,208.25	109,395.67	116,713.99	126,230.70	444,548.61
Alton	458.54	544.01	580.39	627.72	2,210.66
Big Water	762.60	904.76	965.28	1,043.98	3,676.62
Glendale	726.22	861.58	919.25	994.20	3,501.25
Kanab	6,302.74	7,477.56	7,978.24	8,628.63	30,387.17
Orderville	1,262.60	1,497.94	1,598.21	1,728.50	6,087.25
Sub Total	101,720.95	120,681.52	128,755.36	139,253.73	490,411.56
Millard	242,680.85	287,916.04	307,167.32	332,216.59	1,169,980.80
Delta	6,645.88	7,884.66	8,412.50	9,098.32	32,041.36
Fillmore	7,415.84	8,798.14	9,387.08	10,152.37	35,753.43
Hinkley	2,434.72	2,888.56	3,081.81	3,333.10	11,738.19
Holden	1,549.03	1,837.77	1,960.75	2,120.62	7,468.17
Kanosh	1,668.93	1,980.02	2,112.51	2,284.75	8,046.21
Leamington	470.06	557.67	595.01	643.51	2,266.25
Lynndyl	727.22	862.78	920.47	995.54	3,506.01
Meadow	1,039.29	1,233.02	1,315.54	1,422.79	5,010.64

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Oak City	1,516.61	1,799.31	1,919.74	2,076.25	7,311.91
Scipio	1,536.51	1,822.91	1,944.83	2,103.42	7,407.67
Sub Total	267,684.94	317,580.88	338,817.56	366,447.26	1,290,530.64
Morgan	20,359.61	24,154.60	25,771.20	26,622.01	96,907.42
Morgan	5,387.53	6,391.75	6,819.68	7,332.90	25,931.86
Sub Total	25,747.14	30,546.35	32,590.88	33,954.91	122,839.28
Piute	24,675.86	29,275.39	31,232.96	33,779.95	118,964.16
Circleville	2,525.01	2,995.67	3,196.02	3,456.64	12,173.34
Junction	1,405.88	1,667.95	1,779.47	1,924.59	6,777.89
Kingston	968.01	1,148.44	1,225.25	1,325.16	4,666.86
Marysville	2,493.54	2,958.33	3,156.17	3,413.55	12,021.59
Sub Total	32,068.30	38,045.78	40,589.87	43,899.89	154,603.84
Rich	37,419.64	44,394.57	47,363.10	51,225.50	180,402.81
Garden City	980.84	1,163.66	1,241.55	1,342.77	4,728.82
Laketown	966.40	1,146.54	1,223.28	1,323.00	4,659.22
Randolph	2,320.50	2,753.03	2,937.34	3,176.79	11,187.66
Woodruff	863.21	1,024.12	1,092.67	1,181.76	4,161.76
Sub Total	42,550.59	50,481.92	53,857.94	58,249.82	205,140.27
Salt Lake	631,651.97	749,390.54	799,555.25	864,732.40	3,045,330.16
Alta	1,143.91	1,357.13	1,467.97	1,587.64	5,556.65
Bluffdale	4,930.15	5,849.12	6,240.69	6,749.45	23,769.41
Draper	16,827.91	19,964.59	21,301.12	23,037.67	81,131.29
Midvale	26,900.14	31,914.28	34,051.55	36,827.31	129,693.28
Murray	67,397.20	79,959.90	852,314.53	92,269.13	324,940.76
Riverton	21,279.26	25,245.66	26,936.10	29,131.91	102,592.93
Salt Lake City	410,587.16	487,119.74	519,740.60	562,108.27	1,979,555.74
Sandy	142,665.91	169,258.52	180,593.22	195,314.62	687,832.27
South Jordan	24,359.20	28,899.70	30,834.63	33,348.30	117,441.83
South Salt Lake	28,674.82	34,019.75	36,297.85	39,256.77	138,249.19
West Jordan	81,302.34	96,456.92	102,916.36	111,305.78	391,981.40
West Valley City	199,577.25	236,778.02	252,635.28	273,229.00	962,219.55
Sub Total	1,657,297.22	1,966,213.87	2,097,885.15	2,268,898.22	7,990,294.46

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
San Juan	286,902.25	340,380.22	363,141.32	392,754.61	1,383,178.40
Blanding	8,862.29	10,514.21	11,218.18	12,132.69	42,727.37
Monticello	5,210.06	6,181.20	6,595.08	7,132.70	25,119.04
Sub Total	300,974.60	357,075.63	380,954.58	412,020.00	1,451,024.81
Sanpete	64,952.92	77,060.00	82,212.77	88,917.09	313,142.78
Centerfield	2,506.86	2,974.14	3,173.17	3,431.88	12,086.05
Ephraim	7,820.45	9,278.18	9,899.36	10,706.37	37,704.36
Fairview	3,242.32	3,846.67	4,104.16	4,438.74	15,631.89
Fayette	641.27	760.80	811.72	877.89	3,091.68
Fountain Green	2,457.03	2,915.02	3,110.05	3,363.63	11,845.73
Gunnison	4,244.55	5,035.73	5,372.73	5,810.78	20,463.79
Manti	6,872.01	8,152.95	8,698.65	9,407.83	33,131.44
Mayfield	1,522.08	1,805.79	1,926.65	2,083.72	7,358.24
Moroni	3,350.58	3,975.13	4,241.20	4,586.98	16,153.89
Mt. Pleasant	7,052.75	8,367.37	8,927.37	9,655.22	34,022.71
Spring City	2,879.69	3,416.46	3,645.04	3,942.24	13,883.43
Sterling	580.78	689.04	735.16	795.10	2,800.08
Wales	668.84	793.52	846.59	915.62	3,224.57
Sub Total	108,792.13	129,070.80	137,704.62	148,933.09	524,500.64
Sevier	73,493.13	87,192.09	93,022.57	100,608.34	354,316.13
Annabella	1,686.19	2,000.49	2,134.37	2,308.39	8,129.44
Aurora	2,668.16	3,165.50	3,377.39	3,652.74	12,863.79
Elsinore	2,198.93	2,608.80	2,783.41	3,010.33	10,601.47
Glenwood	1,607.64	1,907.31	2,034.94	2,200.86	7,750.75
Joseph	887.04	1,052.38	1,122.78	1,214.33	4,276.53
Koosharem	932.16	1,105.91	1,179.88	1,276.08	4,494.03
Monroe	5,236.08	6,212.08	6,627.82	7,168.19	25,244.17
Redmond	2,063.10	2,447.66	2,611.50	2,824.40	9,946.66
Richfield	15,137.40	17,958.99	19,536.88	21,129.56	73,762.83
Salina	5,733.10	6,801.74	7,257.12	7,848.73	27,640.69
Sigurd	1,297.88	1,539.80	1,642.88	1,776.81	6,257.37
Sub Total	112,940.81	133,922.75	143,331.54	155,018.76	545,283.86
Summit	48,194.98	57,178.41	61,004.64	67,666.94	234,044.97
Coalville	3,339.51	3,962.00	4,227.24	4,828.34	16,357.09
Francis	1,063.90	1,262.21	1,346.69	1,467.18	5,139.98

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Henefer	1,785.15	2,117.89	2,259.66	2,411.83	8,574.53
Kamas	3,403.67	4,038.10	4,308.46	4,659.69	16,409.92
Oakley	1,471.46	1,745.74	1,862.58	2,131.98	7,211.76
Park City (Part)	9,595.76	11,384.39	12,146.50	14,258.80	47,385.45
Sub Total	68,854.43	81,688.74	87,155.77	97,424.76	335,123.70
Tooele	181,762.95	215,643.17	230,071.25	248,832.71	876,310.08
Grantsville	13,835.21	16,414.07	17,509.76	18,935.84	66,694.88
Ophir	306.29	363.39	387.69	419.31	1,476.68
Rush Valley	2,427.44	2,879.90	3,072.52	3,323.06	11,702.92
Stockton	1,415.44	1,679.26	1,791.65	1,937.73	6,824.08
Tooele	39,074.52	46,357.93	49,462.08	53,494.17	188,388.70
Vernon	1,311.45	1,555.90	1,659.94	1,795.31	6,322.60
Wendover	3,736.85	4,433.39	4,730.17	5,115.80	18,016.21
Sub Total	243,870.15	289,327.01	308,685.06	333,853.93	1,175,736.15
Uintah	155,554.96	184,550.07	196,896.46	212,951.01	749,952.50
Ballard	3,682.28	4,368.64	4,660.84	5,040.90	17,752.66
Naples	5,768.07	6,843.23	7,301.28	7,896.53	27,809.11
Vernal	21,065.43	24,991.99	26,665.43	28,839.17	101,562.02
Sub Total	186,070.74	220,753.93	235,524.01	254,727.61	897,076.29
Utah	148,126.06	175,736.42	187,496.42	202,783.42	714,142.32
Alpine	7,247.82	8,598.80	9,174.54	9,922.45	34,943.61
American Fork	32,980.92	39,128.50	41,748.64	45,151.91	159,009.97
Cedar Fort	1,099.18	1,304.06	1,391.31	1,504.76	5,299.31
Cedar Hills	1,529.97	1,815.15	1,936.71	2,094.58	7,376.41
Elk Ridge	1,468.52	1,742.25	1,858.85	2,010.40	7,080.02
Genola	3,726.52	4,421.13	4,716.80	5,101.43	17,965.88
Goshen	1,683.04	1,996.76	2,130.41	2,304.09	8,114.30
Highland	7,790.07	9,242.12	9,860.90	10,664.78	37,557.87
Lehi	18,399.92	21,829.62	23,291.21	25,189.93	88,710.68
Lindon	8,214.21	9,745.33	10,397.71	11,245.37	39,602.62
Mapleton	7,925.77	9,403.12	10,032.56	10,850.47	38,211.92
Orem	128,988.59	153,031.79	163,279.79	176,589.86	621,890.03
Payson	21,733.66	25,784.76	27,511.24	29,753.95	104,783.61
Pleasant Grove	28,399.14	33,692.68	35,948.73	38,879.24	136,919.79
Provo	174,666.48	207,223.94	221,101.50	239,124.86	842,116.78

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Salem	6,177.03	7,328.41	7,819.06	8,456.48	29,780.98
Santaquin	6,095.44	7,231.61	7,715.76	8,344.77	29,387.58
Spanish Fork	24,982.28	29,638.93	31,623.54	34,201.47	120,446.22
Springville	30,086.33	35,694.35	38,084.49	41,189.09	145,054.26
Woodland Hills	710.50	842.93	899.28	972.62	3,425.33
Sub Total	662,031.45	785,432.66	838,019.45	906,335.93	3,191,819.49
Wasatch	32,905.90	39,039.49	41,651.53	44,694.96	158,291.88
Charleston	1,191.18	1,413.21	1,507.79	1,652.10	5,764.28
Heber	12,488.03	14,815.78	15,807.79	17,299.48	60,411.08
Midway	3,972.10	4,712.49	5,027.95	5,480.59	19,193.13
Park City (Part)	0.88	1.05	1.12	1.21	4.26
Wallsburg	813.38	964.99	1,029.56	1,113.50	3,921.43
Sub Total	51,371.47	60,947.01	65,025.74	70,241.84	247,586.06
Washington	79,735.31	94,597.80	100,859.27	109,083.64	384,276.02
Enterprise	3,013.72	3,575.46	3,814.74	4,125.77	14,529.69
Hildale	2,676.88	3,175.83	3,388.49	3,664.72	12,905.92
Hurricane	8,259.32	9,798.87	10,454.70	11,307.04	39,819.90
Ivins	2,657.36	3,152.68	3,363.64	3,637.89	12,811.57
Laverkin	3,911.66	4,640.78	4,951.45	5,355.10	18,585.99
Leeds	1,168.52	1,386.33	1,479.05	1,599.65	5,633.55
New Harmony	397.48	471.59	503.15	544.16	1,916.38
Santa Clara	3,882.59	4,606.31	4,914.62	5,315.30	18,718.82
Springdale	891.15	1,057.26	1,128.04	1,220.00	4,296.45
St. George	41,336.87	49,041.95	52,324.76	56,590.58	199,294.16
Toquerville	1,230.95	1,460.39	1,588.10	1,685.14	5,934.58
Virgin	614.92	729.53	778.34	841.80	2,964.59
Washington	9,204.08	10,919.70	11,716.38	12,671.53	44,511.69
Sub Total	158,980.81	188,614.45	201,234.73	217,642.32	766,472.31
Wayne	70,971.55	84,200.49	89,822.08	95,902.63	340,896.75
Bicknell	1,218.35	1,445.45	1,552.04	1,678.60	5,894.44
Loa	1,617.78	1,919.33	2,087.27	2,257.45	7,881.83
Lyman	0.00	0.00	0.00	1,243.88	1,243.88
Torrey	589.11	698.92	775.32	838.54	2,901.89
Sub Total	74,396.79	88,264.19	94,236.71	101,921.10	358,818.79

COUNTIES, CITIES AND TOWNS	FIRST QUARTER ALLOCATION	SECOND QUARTER ALLOCATION	THIRD QUARTER ALLOCATION	FOURTH QUARTER ALLOCATION	TOTAL ALLOCATION
Weber					
Farr West City	71,663.60	85,021.39	90,712.58	98,107.92	345,505.49
Harrisville	4,101.33	4,865.80	5,191.59	5,614.83	19,773.55
Huntsville	4,189.06	4,969.88	5,302.68	5,734.94	20,196.56
North Ogden	1,990.54	2,361.58	2,519.61	2,725.05	9,596.78
Ogden	24,398.15	28,945.91	30,884.23	33,401.85	117,630.14
Plain City	6,935.11	8,227.81	8,778.67	9,497.33	33,435.92
Pleasant View	10,759.43	12,764.96	13,619.71	14,729.97	51,874.07
Riverdale	15,291.45	18,141.75	19,356.67	20,934.56	73,724.43
Roy	49,338.98	58,535.65	62,455.76	67,546.89	237,877.28
South Ogden	28,438.27	33,739.10	35,998.52	38,932.66	137,108.88
Uintah	1,458.00	1,729.77	1,845.53	1,996.01	7,029.31
Wash Terrace	19,833.62	23,530.57	25,106.39	274,152.96	95,623.54
Sub Total	397,837.63	471,993.53	503,598.84	544,651.44	1,918,081.44
GRAND TOTAL	6,488,535.00	7,697,984.00	8,213,637.00	8,883,139.00	31,283,295.00
COUNTIES	3,481,461.00	4,130,396.00	4,406,426.00	4,762,276.00	16,780,559.00
CITIES & TOWNS	3,007,074.00	3,567,588.00	3,807,211.00	4,120,863.00	14,502,736.00

